

**2021-2022 FISCAL NOTE**

Ordinance/Motion:	9th COVID -19 Supplemental Ordinance
Title:	KCTV Hybrid Council Meetings Technology
Affected Agency and/or Agencies:	KCTV (King County Television
Note Prepared By:	James Walsh
Date Prepared:	2/28/2022
Note Reviewed By:	Lindy Oliver Honaker
Date Reviewed:	3/2/2022

**Description of request:**

Provide funding from PEG Fees to update Council Chambers for hybrid meetings. Revenue backed from transfers from Cable Comm to KCTV in General Fund. PEG fees are Public, Educational, Governmental fees Pursuant to Section 611 of the Communications Act. King County TV is in the process of upgrading its playback system to accommodate "Hybrid Council meetings" with live and virtual attendees. KCTV will update its outdated hardware technology with an internet-based system -- AVoIP (Audio Visual over Internet Protocol). Large monitors will also be installed in the Council Chamber so virtual participants can be seen. The technology is scalable. In the future, KCTV can upgrade to NDI cameras and feed cameras from other locations through its playback system. For example, executive conference room in Chinook, the Emergency Operations Center (EOC) etc.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
KCTV	10	PEG Fees	110,000		
TOTAL			110,000	0	0

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
King County Civic Television	10	A06000	110,000		
TOTAL			110,000	0	0

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
Design/engineering/monitors	107,000		
Facilities-electrical work and installation	25,000		
Internet Switch	20,000		
Costs already funded and/or incurred	(42,000)		
TOTAL	110,000	0	0

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions: