

2021-2022 FISCAL NOTE

Ordinance/Motion: 9th COVID Supplemental
Title: Jail Health Services COVID-19 Response
Affected Agency and/or Agencies: Department of Public Health (DPH)
Note Prepared By: Brandi DeFazio
Date Prepared: 2/25/2022
Note Reviewed By: Kapena Pflum
Date Reviewed: 3/2/2022

Description of request:

Extends Jail Health Services' COVID-19 response through December 2022 for COVID-19 testing and vaccination in the King County adult jails.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DPH Public Health - Testing	0010	Federal Revenue	849,880		
DPH Public Health - Vaccination	0010	State Grants	3,955,148		
TOTAL			4,805,028	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DPH Public Health	0010	DPH	4,805,028		
TOTAL			4,805,028	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
51000 - Wages and Benefits	275,785	0	0
52000 - Supplies	-28,965	0	0
53000 - Services-Other Charges	4,459,568		
55000 - Intragovernmental Services	98,640		
TOTAL	4,805,028	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

This proposal includes additional funding to extend the Jail Health Services COVID-19 testing and vaccine programs through December 2022. The revenue sources supporting these expenditures are FEMA and funds from the Washington State Department of Health (DOH).