

2021-2022 FISCAL NOTE

Ordinance/Motion:	9th COVID Supplemental
Title:	General Fund Transfer to Public Health
Affected Agency and/or Agencies:	General Fund
Note Prepared By:	Emmy McConnell
Date Prepared:	2/25/2022
Note Reviewed By:	Kapena Pflum
Date Reviewed:	3/2/2022

Description of request:

Transfer funds to Public Health to create partnerships with community-based organizations for vaccine support and vaccine clinics, covering program costs not eligible for other sources.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
GF Transfer to DPH	0010	GF	1,800,000		
TOTAL			1,800,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	1,800,000		
TOTAL	1,800,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

This transfer supports a portion of a larger program that is also funded by FEMA, a federal Epidemiology and Laboratory Capacity (ELC) grant from the CDC, and the Washington State Department of Health (DOH). King County General Fund will be used to cover program costs not eligible for other sources. ☐

☐ This transfer will be funded by General Fund fund balance.