

2021-2022 FISCAL NOTE

Ordinance/Motion: 9th COVID Supplemental
 Title: Sports Tourism Grant Technical Adjustment
 Affected Agency and/or Agencies: DNRP-Parks, DCHS-CSO
 Note Prepared By: Elka Peterson Horner
 Date Prepared: 2/9/2022
 Note Reviewed By: James Walsh
 Date Reviewed: 3/3/2022

Description of request:

Move funding originally budgeted in DCHS-CSO to Parks Operating. This transfer is a technical adjustment intended to reduce the administrative burden and it will not effect service delivery. Parks will continue to manage this grant process.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Parks	1451	Federal	500,000		
DCHS - Community Services Operatin	1421	Federal	-500,000		
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DCHS-Community Services Operating	1421	Federal	-500,000		
Parks	1451	Federal	500,000		
TOTAL			0	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
TOTAL	0	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

This funding was added in the 7th COVID-19 supplemental (Ordinance 19289). Given the scope of work entailed, Parks staff have been leading the eligibility review and grant process. Moving the budget will not effect program delivery, and is expected to minimize the administrative burden for DCHS related to federal monitoring.