## DRAFT: Flood District Approriation by Jurisdiction and Project Type

2/1/2022

Row Labels	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	<b>Grand Total</b>
Algona																					
Opportunity Fund		\$10,444	\$4,098	\$3,935	\$3,913	\$3,827	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$166,216
Algona Total	\$0	\$10,444	\$4,098	\$3,935	\$3,913	\$3,827	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$166,216
Auburn																					
Capital	\$496,378	\$1,241,008	\$757,131	\$560,370	\$2,833,073	\$10,579,434	\$1,894,084	\$317,225	\$749,339	\$8,835	-\$39,092	\$98,517	\$481,777	\$148,380	\$87,828					\$1,000,000	\$21,214,286
Flood Reduction Grants										\$210,000											\$210,000
Opportunity Fund		\$139,186	\$72,255	\$69,300	\$69,693	\$74,437	\$94,188	\$92,995	\$95,971	\$94,667	\$94,016	\$96,357	\$98,563	\$100,739	\$102,925	\$105,121	\$107,302	\$109,488	\$111,674	\$113,860	\$1,842,737
WRIA Grants	4.00.000	4	****	4500 500	\$300,000	4.0.000	44 000 000	****	40.50.0	40.40.500	4=	4.0.0	4=00.010	40.0	****	440= 404	****	4.00.400	4	4	\$300,000
Auburn Total	\$496,378	\$1,380,194	\$829,386	\$629,670	\$3,202,766	\$10,653,871	\$1,988,272	\$410,220	\$845,310	\$313,502	\$54,924	\$194,874	\$580,340	\$249,119	\$190,753	\$105,121	\$107,302	\$109,488	\$111,674	\$1,113,860	\$23,567,023
Beaux Arts		¢2.700	Ć1 102	Ć1 142	ć1 040	ć1 12F	¢10.000	¢10.000	¢10.000	¢10.000	¢10.000	¢10.000	¢10.000	¢10.000	¢10.000	¢10.000	ć10.000	¢10.000	¢10.000	¢10.000	Ć1 47 200
Opportunity Fund WRIA Grants		\$2,700	\$1,183	\$1,143	\$1,049	\$1,125 \$139,995	\$10,000 \$161,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$147,200 \$300,995
Beaux Arts Total	\$0	\$2,700	\$1,183	\$1,143	\$1,049	\$139,995	\$171,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$448,195
Bellevue	γU	\$2,700	Ş1,163	71,143	\$1,049	\$141,120	\$171,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Ş446,133
Capital							\$303,984	\$433,784	\$766,983	\$476,208	\$3,420,710	\$2,352,571	\$3,558,637	\$127,377	\$7,835,338	\$285,000	\$1,310,000	\$1,432,358			\$22,302,950
Flood Reduction Grants							<b>4303,30</b> 1	\$94,540	<i>ϕ,</i> 00,303	ψ 17 0,200	<b>43,120,710</b>	<i><b>72,332,371</b></i>	<b>43,330,03</b> 7	<b>VIL</b> 7,377	<i>\$1,033,330</i>	<b>7203,000</b>	ψ1,010,000	ψ1, 132,330			\$94,540
Opportunity Fund		\$605,318	\$345,613	\$359,701	\$352,393	\$370,610	\$542,401	\$570,775	\$591,693	\$595,758	\$603,506	\$618,537	\$632,697	\$646,665	\$660,694	\$674,791	\$688,790	\$702,821	\$716,852	\$730,883	\$11,010,497
Bellevue Total	\$0	\$605,318	\$345,613	\$359,701	\$352,393	\$370,610	\$846,385	\$1,099,099	\$1,358,676	\$1,071,966	\$4,024,216	\$2,971,108	\$4,191,334	\$774,042	\$8,496,032	\$959,791	\$1,998,790	\$2,135,179	\$716,852	\$730,883	\$33,407,987
Black Diamond																					
Capital															\$2,293,500						\$2,293,500
Flood Reduction Grants								\$145,000													\$145,000
Opportunity Fund		\$12,922	\$5,908	\$6,248	\$6,102	\$6,562	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$177,742
Black Diamond Total	\$0	\$12,922	\$5,908	\$6,248	\$6,102	\$6,562	\$10,000	\$155,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$2,303,500	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$2,616,242
Bothell																					
Capital								\$15,070	\$90,980	\$198,323	\$1,328,563	-\$457,595	\$0	\$0							\$1,175,342
Flood Reduction Grants								\$98,000		4		4							4		\$98,000
Opportunity Fund		\$54,201	\$32,275	\$27,786	\$28,287	\$28,034	\$39,657	\$54,985	\$56,502	\$59,837	\$58,737	\$60,200	\$61,578	\$62,938	\$64,303	\$65,675	\$67,038	\$68,403	\$69,769	\$71,134	\$1,031,339
WRIA Grants	ĊΩ	¢E4 201	¢22.275	¢27.706	¢20 207	\$29.024	\$20.657	\$315,114	¢147.492	¢250.160	¢1 207 200	¢207.20E	¢61 F70	¢62.020	\$64.202	¢ce cae	¢67.029	\$69,403	¢60.760	¢71 12 <i>4</i>	\$315,114
Bothell Total  Burien	\$0	\$54,201	\$32,275	\$27,786	\$28,287	\$28,034	\$39,657	\$483,169	\$147,482	\$258,160	\$1,387,300	-\$397,395	\$61,578	\$62,938	\$64,303	\$65,675	\$67,038	\$68,403	\$69,769	\$71,134	\$2,619,795
Opportunity Fund		\$83,303	\$39,217	\$50,666	\$51,691	\$50,754	\$67,746	\$65,669	\$66.847	\$69,078	\$69,268	\$70,994	\$72,619	\$74,222	\$75,832	\$77,450	\$79,057	\$80,667	\$82,277	\$83,887	\$1,311,244
Burien Total	\$0	\$83,303	\$39,217	\$50,666	\$51,691	\$50,754	\$67,746	\$65,669	\$66,847	\$69,078	\$69,268	\$70,994	\$72,619	\$74,222	\$75,832	\$77,450	\$79,057	\$80,667	\$82,277	\$83,887	\$1,311,244
Carnation		7 - 2 / 2 - 2	7,	+,	70-,00-	700,700	<b>4</b> 01 <b>7</b> 1	7 - 2 / 2 - 2	700,0	+ /	7	Ţ. 0/00 ·	¥/	¥: ',===	7.0,000	<b>4</b> · · · <b>/</b> · · · ·	4.0,00	700,000	+,	700,000	<del>+ -//- · · ·</del>
Capital	\$2,006	\$83,804	\$716		\$16,774	\$727,101	\$578	\$19,397	-\$187,607	\$66,569	\$98,108	\$4,322	\$3,000	\$3,610	\$1,184,870	\$200,000	\$200,000	\$645,000	\$550,000	\$550,000	\$4,168,248
Opportunity Fund		\$4,551	\$2,081	\$2,163	\$2,120	\$2,098	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$153,013
Carnation Total	\$2,006	\$88,355	\$2,797	\$2,163	\$18,894	\$729,199	\$10,578	\$29,397	-\$177,607	\$76,569	\$108,108	\$14,322	\$13,000	\$13,610	\$1,194,870	\$210,000	\$210,000	\$655,000	\$560,000	\$560,000	\$4,321,261
Clyde Hill																					
Opportunity Fund		\$36,404	\$16,403	\$16,017	\$14,662	\$15,697	\$22,453	\$27,297	\$29,112	\$28,768	\$28,639	\$29,352	\$30,024	\$30,687	\$31,352	\$32,021	\$32,685	\$33,351	\$34,016	\$34,682	\$523,622
Clyde Hill Total	\$0	\$36,404	\$16,403	\$16,017	\$14,662	\$15,697	\$22,453	\$27,297	\$29,112	\$28,768	\$28,639	\$29,352	\$30,024	\$30,687	\$31,352	\$32,021	\$32,685	\$33,351	\$34,016	\$34,682	\$523,622
Covington																					
Flood Reduction Grants					_		\$176,000		\$200,000												\$376,000
Opportunity Fund		\$41,458	\$19,406	\$19,759	\$19,560	\$19,073	\$25,810	\$26,349	\$27,793	\$26,814	\$27,174	\$27,851	\$28,489	\$29,118	\$29,749	\$30,384	\$31,014	\$31,646	\$32,277	\$32,909	\$526,633
Covington Total	\$0	\$41,458	\$19,406	\$19,759	\$19,560	\$19,073	\$201,810	\$26,349	\$227,793	\$26,814	\$27,174	\$27,851	\$28,489	\$29,118	\$29,749	\$30,384	\$31,014	\$31,646	\$32,277	\$32,909	\$902,633
<b>Des Moines</b> Flood Reduction Grants							\$200,000														\$200,000
Opportunity Fund		\$58,349	\$29,756	\$30,531	\$30,759	\$29,670	\$200,000	\$36,501	\$39,303	\$39,836	\$39,355	\$40,335	\$41,259	\$42,170	\$43,084	\$44,004	\$44,917	\$45,831	\$46,746	\$47,661	\$200,000 \$769,383
Des Moines Total	\$0	\$58,349	\$29,756	\$30,531	\$30,759	\$29,670	\$239,315	\$36,501	\$39,303	\$39,836	\$39,355	\$40,335	\$41,259	\$42,170	\$43,084	\$44,004	\$44,917	\$45,831	\$46,746	\$47,661	\$969,383
Duvall	<b>Ψ</b>	Ç30,3 <del>+</del> 3	Ψ <b>2</b> 3,730	<b>430,331</b>	<b>430,733</b>	Q23,070	<b>7200,010</b>	750,501	<b>453,503</b>	<b>455,050</b>	<b>433,333</b>	Ş 10,555	Ψ (±,233	Ψ 12,±70	Ç 13,00 <del>4</del>	φ 1 τ,00- <del>1</del>	ψ (¬1,5±)	ψ 13,03±	φ 10,7 <del>1</del> 0	Ψ 17,001	7505,505
Capital										\$9,244	\$134,142	-\$975	\$0	\$0							\$142,411
Opportunity Fund		\$17,836	\$8,844	\$8,928	\$9,315	\$9,296	\$12,014	\$12,909	\$14,298	\$13,358	\$12,980	\$13,303	\$13,607	\$13,908	\$14,209	\$14,513	\$14,814	\$15,116	\$15,418	\$15,720	\$250,386
WRIA Grants		, = . ,000	7-/2	+-,0=0	+-,0-0	T-/=50	\$52,010	,,500	, = :,===	,,,	,,500	,,	, ==,00.	, ==,555	+ - ·/=00	, = :,5=5	+,02 .	,,	, ==, .=0	, ==,, ==	\$52,010
Duvall Total	\$0	\$17,836	\$8,844	\$8,928	\$9,315	\$9,296	\$64,024	\$12,909	\$14,298	\$22,602	\$147,122	\$12,328	\$13,607	\$13,908	\$14,209	\$14,513	\$14,814	\$15,116	\$15,418	\$15,720	\$444,807
Enumclaw																					
Capital															\$100,000						\$100,000
Opportunity Fund		\$22,463	\$10,714	\$11,077	\$11,707	\$12,143	\$16,548	\$14,887	\$15,912	\$15,583	\$15,030	\$15,405	\$15,757	\$16,105	\$16,455	\$16,806	\$17,155	\$17,505	\$17,854	\$18,204	\$297,310
Enumclaw Total	\$0	\$22,463	\$10,714	\$11,077	\$11,707	\$12,143	\$16,548	\$14,887	\$15,912	\$15,583	\$15,030	\$15,405	\$15,757	\$16,105	\$116,455	\$16,806	\$17,155	\$17,505	\$17,854	\$18,204	\$397,310
Federal Way																					
Flood Reduction Grants									\$400,000	\$250,000											\$650,000
Opportunity Fund		\$181,962	\$90,249	\$92,684	\$92,382	\$91,614	\$120,027	\$117,856	\$120,559	\$118,779	\$115,813	\$118,697	\$121,415	\$124,095	\$126,787	\$129,493	\$132,179	\$134,872	\$137,564	\$140,257	\$2,307,284
WRIA Grants						\$31,619															\$31,619
Federal Way Total	\$0	\$181,962	\$90,249	\$92,684	\$92,382	\$123,233	\$120,027	\$117,856	\$520,559	\$368,779	\$115,813	\$118,697	\$121,415	\$124,095	\$126,787	\$129,493	\$132,179	\$134,872	\$137,564	\$140,257	\$2,988,903

Row Labels	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Grand Total
Hunts Point		Ć17 20F	Ć7.040	ć0.627	¢7.026	Ć0 402	¢12.056	Ć12.025	Ć12 F0F	Ć12 207	Ć12.00E	Ć12 421	ć12 720	¢14.022	¢14.22C	¢14.642	¢14.04C	Ć1F 2F0	Ć1E EE4	Ć1E 0E0	¢246 017
Opportunity Fund	ćo	\$17,385	\$7,840	\$8,637	\$7,936	\$8,483	\$12,056	\$12,925	\$13,505	\$13,287	\$13,095	\$13,421	\$13,729	\$14,032	\$14,336	\$14,642	\$14,946	\$15,250	\$15,554	\$15,858	\$246,917
Hunts Point Total	\$0	\$17,385	\$7,840	\$8,637	\$7,936	\$8,483	\$12,056	\$12,925	\$13,505	\$13,287	\$13,095	\$13,421	\$13,729	\$14,032	\$14,336	\$14,642	\$14,946	\$15,250	\$15,554	\$15,858	\$246,917
Issaquah						¢100 272	Ć00 01 <i>4</i>	ćo	¢12.419						\$200,000	\$700,000	\$200,000				¢1 207 042
Capital	_					\$108,373	-\$88,914	\$0	-\$12,418	\$70,000					\$300,000	\$700,000	\$300,000				\$1,307,042 \$70,000
Flood Reduction Grants	•	¢106 472	\$62,899	\$65,064	\$66,542	\$68,891	\$96,526	\$99,401	\$105,953	\$109,000	\$109,676	\$112,407	\$114,980	\$117,519	\$120,068	\$122,630	\$125,174	\$127,724	\$130,274	\$132,824	\$1,994,027
Opportunity Fund		\$106,473	\$02,899	\$65,064	\$60,542	\$00,091	\$130,000	\$525,000	\$105,955	\$109,002	\$109,676	\$112,407	\$114,980	\$117,519	\$120,008	\$122,630	\$125,174	\$127,724	\$130,274	\$132,824	\$1,994,027
WRIA Grants	\$0	\$106,473	\$62,899	\$65,064	\$66,542	\$177,264	\$130,000	\$624,401	\$93,535	\$179,002	\$109,676	\$112,407	\$114,980	\$117,519	\$420,068	\$822,630	\$425,174	\$127,724	\$130,274	\$132,824	\$4,026,068
Issaquah Total	<b>\$</b> 0	\$100,473	\$02,899	\$65,064	\$00,542	\$177,204	\$137,012	\$624,401	\$93,535	\$179,002	\$109,676	\$112,407	\$114,980	\$117,519	\$420,008	\$822,630	\$425,174	\$127,724	\$130,274	\$132,824	\$4,020,008
Kenmore Flood Reduction Grants	_						\$330,000														\$330,000
Opportunity Fund	<b>S</b>	\$60,490	\$30,740	\$30,875	\$31,979	\$31.948	\$330,000	\$45,650	\$48.466	\$49,612	\$47,964	\$49,159	\$50.284	\$51,394	\$52,509	\$53,629	\$54,742	\$55,857	\$56,972	\$58,087	\$904,975
Kenmore Total	\$0	\$60,490	\$30,740	\$30,875	\$31,979	\$31,948	\$374,620	\$45,650	\$48,466	\$49,612	\$47,964	\$49,159	\$50,284	\$51,394	\$52,509	\$53,629	\$54,742	\$55,857	\$56,972	\$58,087	\$1,234,975
Kent	<b>30</b>	\$00,490	\$30,740	\$30,673	331,373	\$31,540	3374,020	\$45,050	\$40,400	\$49,012	347,304	343,133	\$30,264	\$51,594	\$52,509	\$55,025	\$34,742	\$33,637	\$30,972	\$30,067	\$1,254,975
Capital	\$1,485,734	\$616,592	\$3,617,574	\$689.447	\$5,263,389	\$1,062,732	\$8,867,408	\$6,220,866	\$6.364.459	\$131,501	\$3.961.798	\$6,003,280	\$16,389,896	¢14 276 002	\$101,149,047	\$17,618,836	\$21,350,000	\$6,005,000	\$15,000		\$221,188,640
•	\$1,405,754	\$212,224	\$117,193	/		\$1,002,732	\$189,434	\$189,028	\$191,012	\$131,301		•	\$199,560				\$21,330,000	\$221,678	\$226,103	\$230,529	\$3,588,558
Opportunity Fund WRIA Grants		\$212,224	\$117,195	\$115,281	\$137,099	\$140,670	\$787,846	\$664,227	\$191,012	\$1,002,799	\$190,352	\$195,093	\$199,300	\$203,965	\$208,390	\$212,837	3217,232	\$221,076	\$220,103	\$230,329	\$2,454,872
Kent Total	\$1,485,734	\$828,816	\$3,734,767	\$804.727	\$5,400,488	\$1,203,608	\$9,844,688	\$7,074,121	\$6,555,471	\$1,324,952	\$4,152,150	¢6 100 272	¢16 F90 4F6	¢14 F90 049	\$101.357.437	¢17 921 672	\$21,567,252	\$6,226,678	\$241,103	\$230,529	\$227,232,070
	\$1,465,734	\$626,610	\$3,/34,/6/	\$604,727	\$5,400,466	\$1,203,008	\$9,644,066	\$7,074,121	\$0,555,471	\$1,324,932	\$4,152,150	\$0,196,373	\$10,589,450	\$14,560,046	\$101,357,437	\$17,831,073	\$21,507,252	\$0,220,078	\$241,103	\$230,529	\$227,232,070
King County	¢21 702 1 <i>4</i> 2	¢27 161 702	\$26 620 662	¢12 16E 021	¢7 E26 01E	¢0.716.E06	¢4 E92 626	¢17 707 140	¢6 012 966	¢11 220 00E	¢20 727 722	¢12 EE1 0E4	¢14 E41 E24	¢20 E40 267	¢76 202 6E2	\$41,261,021	¢20 040 E97	\$41,200,004	¢22 006 100	¢14 E22 026	\$461,333,314
Capital Flood Reduction Grants	. , ,	721,101,103	\$26,638,662	713,103,931	\$7,536,915	\$9,716,596	\$4,582,636 \$474,280	\$17,797,140 \$501,064	\$6,013,866 \$339,115	\$11,330,805	72U,/3/,/23	21,004 درعدب	714,341,324	720,340,20/	270,505,052	γ <del>+</del> 1,201,021	\$39,940,587	\$41,200,994	,33,300,130	02U,CCC,+1+	\$461,333,314
Opportunity Fund	•	\$1,090,142	\$482,567	\$475.905	\$401.637	\$388.269	\$474,280	\$501,064	\$539,115	\$20,000	\$487,648	\$499.793	\$511,235	\$522,521	\$533,857	\$545,248	\$556,559	\$567,897	\$579,234	\$590,572	\$1,334,459
WRIA Grants		\$1,090,142	\$462,507	\$475,905	\$401,637	\$300,209	\$1,446,152	\$307,360	\$550,552	\$1,168,513	\$467,046	\$499,793	\$511,255	\$522,521	\$555,657	\$343,246	\$550,559	7507,097	\$579,234	\$590,572	\$10,296,330
	\$21 702 142	¢20 2E1 02E	\$27,121,229	¢12 6/1 926	1 / /-	\$1,173,444		\$20,107,734		\$13,019,855	¢21 225 271	\$12 DE1 647	\$1E 0E2 7E0	¢21 062 700	\$76.017.500	\$41,806,269	\$40,407,146	\$41,768,890	¢24 49E 424	¢1E 122 E00	\$481,319,200
Kirkland	\$21,792,142	\$26,251,925	\$27,121,229	\$13,041,030	\$9,002,023	\$11,276,309	\$7,027,887	\$20,107,734	\$8,424,200	\$13,019,833	\$21,225,371	\$13,051,647	\$15,052,759	\$21,002,788	\$76,917,509	\$41,800,209	\$40,497,146	\$41,708,890	\$34,465,424	\$15,125,596	\$461,319,200
	_						¢200.000	¢227.000													¢627.000
Flood Reduction Grants		¢200 472	¢120 441	¢110 120	¢1.00.020	¢17C 220	\$300,000	\$337,000	¢271 1C1	¢276.426	¢276 220	¢202.400	¢200 F00	¢205.002	¢202.404	¢200.0EC	¢245.262	¢224 COE	¢220 407	¢224 F20	\$637,000
Opportunity Fund	ćo	\$200,473	\$120,441	\$118,136	\$168,028	\$176,230	\$238,341	\$256,930	\$271,161 \$271,161	\$276,436	\$276,229 \$276,229	\$283,108	\$289,590	\$295,983	\$302,404	\$308,856	\$315,263	\$321,685	\$328,107	\$334,529	\$4,881,930
Kirkland Total	\$0	\$200,473	\$120,441	\$118,136	\$168,028	\$176,230	\$538,341	\$593,930	\$2/1,161	\$276,436	\$276,229	\$283,108	\$289,590	\$295,983	\$302,404	\$308,856	\$315,263	\$321,685	\$328,107	\$334,529	\$5,518,930
Lake Forest Park							¢104.0E1	¢020.700	¢1.C 021												¢1.050.751
Capital	_						\$104,951	\$929,769	\$16,031 \$120,000	¢400,000											\$1,050,751 \$645,000
Flood Reduction Grants	<b>S</b>	¢47.551	ຕ່າງ ດວວ	¢22.246	¢22.207	\$22,926	\$32,636	\$125,000	\$120,000	\$400,000 -\$231,919	¢22,000	¢22.014	\$34,691	¢25.457	\$26.226	¢26.000	¢27.767	\$38,536	¢20.20E	\$40,074	\$638,008
Opportunity Fund Lake Forest Park Total	\$0	\$47,551 \$47,551	\$22,088 \$22,088	\$23,346 \$23,346	\$23,397 \$23,397	\$22,926	\$137,587	\$331,924 \$1,386,693	\$136,031	\$168,081	\$33,090	\$33,914 \$33,914	\$34,691	\$35,457 \$35,457	\$36,226 \$36,226	\$36,999 \$36,999	\$37,767 \$37,767	\$38,536	\$39,305 \$39,305	\$40,074	\$2,333,759
Maple Valley	<b>30</b>	347,331	322,000	\$25,540	323,397	\$22,920	\$157,567	\$1,560,095	\$130,031	\$100,001	\$55,090	333,314	\$34,091	333,437	\$30,220	\$30,333	\$37,707	\$30,530	\$55,505	340,074	\$2,555,755
	_								\$295,000												\$295,000
Flood Reduction Grants	<b>S</b>	¢40.603	¢22.607	¢27.042	¢27.757	¢29.010	¢27.102	\$38,119	\$41,666	¢41 402	¢40.775	¢41 701	¢42.749	¢42.601	¢44.630	¢45 502	¢46 E20	¢47.496	¢49.424	\$49,382	\$295,000 \$765,632
Opportunity Fund Maple Valley Total	\$0	\$49,602 \$49,602	\$23,687 \$23,687	\$27,043 \$27,043	\$27,757 \$27,757	\$28,010 \$28,010	\$37,182 \$37,182	\$38,119	\$336,666	\$41,492 \$41,492	\$40,775 \$40,775	\$41,791 \$41,791	\$42,748 \$42,748	\$43,691 \$43,691	\$44,639 \$44,639	\$45,592 \$45,592	\$46,538 \$46,538	\$47,486 \$47,486	\$48,434 \$48,434	\$49,382	\$1,060,632
Medina	<b>30</b>	\$49,002	323,067	\$27,043	\$27,757	\$20,010	\$57,162	\$30,119	\$550,000	341,492	340,773	341,791	342,740	343,091	344,039	343,392	\$40,556	\$47,460	\$40,454	349,362	\$1,000,032
Opportunity Fund		\$60,516	\$27,528	\$28,398	\$26,359	\$28,041	\$39,858	\$45,204	\$47,168	\$46,358	\$45,695	\$46,833	\$47,905	\$48,962	\$50,025	\$51,092	\$52,152	\$53,214	\$54,277	\$55,339	\$854,925
Medina Total	\$0	\$60,516	\$27,528	\$28,398	\$26,359	\$28,041	\$39,858	\$45,204	\$47,168	\$46,358	\$45,695	\$46,833	\$47,905	\$48,962	\$50,025	\$51,092	\$52,152	\$53,214	\$54,277	\$55,339	\$854,925
Mercer Island	ÇÜ	\$00,510	327,328	\$20,336	<b>320,33</b> 9	\$20,041	232,636	343,204	Ş47,100	740,336	Ş43,033	740,833	\$47,505	340,302	\$30,023	\$51,092	\$52,152	\$33,214	Ç54,277	,JJ,JJJ	<del>3034,323</del>
Opportunity Fund		\$194,479	\$94,704	\$96,863	\$98,310	\$99,676	\$142,326	\$145,843	\$146,720	\$149,964	\$152,234	\$156,025	\$159,597	\$163,120	\$166,659	\$170,215	\$173,746	\$177,285	\$180,825	\$184,364	\$2,852,955
WRIA Grants		3134,473	334,704	\$30,803	750,310	333,070	\$142,320	\$145,645	\$140,720	\$149,904	\$132,234	\$130,023	\$139,397	\$103,120	\$100,039	\$170,213	\$173,740	\$177,285	\$180,823	\$104,304	\$150,000
Mercer Island Total	\$0	\$194,479	\$94,704	\$96,863	\$98,310	\$99,676	\$292,326	\$145,843	\$146,720	\$149,964	\$152,234	\$156,025	\$159,597	\$163,120	\$166,659	\$170,215	\$173,746	\$177,285	\$180,825	\$184,364	\$3,002,955
Milton	ÇÜ	Ş13 <del>4,4</del> 73	Ş34,704	750,003	730,310	Ç55,070	7232,320	7143,043	7140,720	7143,304	7132,234	7130,023	Ş133,337	Ç105,120	\$100,033	7170,213	7173,740	Ş177,203	7100,023	7104,304	Ş3,002,333
Opportunity Fund		\$1,803	\$830	\$830	\$984	\$987	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$145,435
Milton Total	\$0	\$1,803	\$830	\$830	\$984	\$987	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$145,435
Newcastle	ŞU	<b>Σ1,6U3</b>	\$650	<b>2020</b>	<del>2</del> 504	/ ۵۶ ډ	0,000	\$10,000	λτυ,000	\$10,000	\$10,000	\$10,000	\$10,000	<b>ΣΤΟ,ΟΟΟ</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ντυ,υυυ	Ş143,433
Flood Reduction Grants	:						\$255,000		\$90,000												\$345,000
Opportunity Fund	,	\$43,755	\$21,401	\$20,972	\$21,927	\$21,917	\$255,000	\$31,911	\$33,679	\$34,426	\$33,298	\$34,128	\$34,909	\$35,680	\$36,454	\$37,231	\$38,004	\$38,778	\$39,552	\$40,326	\$629,609
Newcastle Total	\$0	\$43,755	\$21,401	\$20,972	\$21,927	\$21,917	\$286,263	\$31,911	\$123,679	\$34,426	\$33,298	\$34,128	\$34,909	\$35,680	\$36,454	\$37,231	\$38,004	\$38,778	\$39,552	\$40,326	\$974,609
Normandy Park	ÇÜ	Ş43,733	321,401	\$20,972	321,32 <i>1</i>	ŞZ1,917	\$280,203	<b>331,911</b>	\$123,079	<b>734,420</b>	JJJ,290	<b>734,12</b> 6	\$34,909	\$33,080	\$30,434	337,231	\$38,004	<i>\$36,776</i>	Ç35,332	340,320	Ş374,003
Opportunity Fund		\$29,322	\$13,312	\$12,871	\$13,896	\$13,968	\$19,139	\$17,638	\$18,543	\$18,880	\$18,103	\$18,554	\$18,979	\$19,398	\$19,818	\$20,241	\$20,661	\$21,081	\$21,502	\$21,922	\$357,828
Normandy Park Total	\$0	\$29,322	\$13,312	\$12,871	\$13,896	\$13,968	\$19,139	\$17,638	\$18,543	\$18,880	\$18,103	\$18,554	\$18,979	\$19,398	\$19,818	\$20,241	\$20,661	\$21,081	\$21,502	\$21,922	\$357,828
North Bend	ŞU	<i>ع</i> ع5,522	212,512	714,011	713,020	713,300	71 <i>5,</i> 135	٥٥٥,١٢۶	γ10,343	λτο,000	λ10,103	<b>γ10,334</b>	710,5/3	<i>٥٤٥,٦٤</i>	\$13,010	<i>ب</i> 20,241	\$20,001	<b>ΨΖ1,UO1</b>	J21,3U2	۲۲٬۶۲۲	020,1020
Capital	\$43,448	\$499,070	\$589,088	\$876,585	-\$2,232	\$1,728	\$277,361	\$1,096,747	\$184,043	\$47,095	\$329,343	\$211,272	\$78,986	\$57,758	\$1,614,011	\$1,436,199	\$5,316,654	\$385,937	\$457,218	\$4,300,000	\$17,800,310
•	45,446						\$277,361														\$17,800,310
Opportunity Fund		\$15,561	\$7,178	\$9,025	\$9,286	\$9,757	<i>γ</i> 13,4/3	\$13,337	\$14,549	\$14,396	\$14,358	\$14,716	\$15,053	\$15,385	\$15,719	\$16,054	\$16,387	\$16,721	\$17,054	\$17,388	
WRIA Grants	¢42.440	¢E14 C24	¢506.300	COOF C10	\$31,990	\$40,000	¢200 024	¢1 110 004	\$125,000	¢61 404	¢2.42.704	¢22E 000	¢04.030	Ć72 442	¢1 620 720	¢1 4E2 2E2	¢E 222 044	\$402 CER	¢474 272	¢4 247 200	\$196,990
North Bend Total	\$43,448	\$514,631	\$596,266	\$885,610	\$39,044	\$51,485	\$290,834	\$1,110,084	\$323,592	\$61,491	\$343,701	\$225,988	\$94,039	\$73,143	\$1,629,730	\$1,452,253	\$5,333,041	\$402,658	\$4/4,2/2	\$4,317,388	\$18,262,698
Pacific	ĆE00 433	¢2.020.702	67.024.440	¢4 204 000	¢1 200 000	¢1 242 476	ća coz azr	¢2.002.004	ć4 007 000	ć11 227 770	Ć1 F02 0C1	¢742.474	Ć4 07E 070	¢C47 F20	¢4 224 667	Ć1 040 753	67.047.400	¢c 014 257	6125.046		ĆE4 020 E22
Capital	\$588,433	\$3,028,782	\$7,024,449	\$1,291,909	\$1,396,990	\$1,343,476		-\$3,062,004	\$4,987,803	\$11,327,778	\$1,593,964	\$742,171	\$1,275,878	\$647,529	\$1,221,667	\$1,848,752	\$7,047,482	\$6,811,257	\$135,941		\$51,939,532
Flood Reduction Grants	5	440.01-	A	A	A	44	\$32,000	640.000	640.000	640.000	640.000	640.000	440.000	440.00-	A46 66-	440.00-	A46	440.000	640.000	640.000	\$32,000
Opportunity Fund	¢500 400	\$10,040	\$4,634	\$4,694	\$4,694	\$4,462	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$168,524
Pacific Total	\$588,433	\$3,038,822	\$7,029,083	\$1,296,603	\$1,401,684	\$1,347,938	\$2,729,275	-\$3,052,004	\$4,997,803	\$11,337,778	\$1,603,964	\$/52,1/1	\$1,285,878	\$657,529	\$1,231,667	\$1,858,752	\$7,057,482	\$6,821,257	\$145,941	\$10,000	\$52,140,056

Row Labels	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	<b>Grand Total</b>
Redmond																					
Capital															\$1,549,872						\$1,549,872
Flood Reduction Grants								\$340,500		\$400,000											\$740,500
Opportunity Fund		\$236,654	\$133,320	\$133,387	\$131,338	\$134,526	\$194,278	\$201,802	\$208,656	\$212,224	\$211,556	\$216,825	\$221,788	\$226,685	\$231,602	\$236,544	\$241,451	\$246,370	\$251,288	\$256,207	\$3,926,501
WRIA Grants						\$228,300		\$335,061		\$340,000											\$903,361
Redmond Total	\$0	\$236,654	\$133,320	\$133,387	\$131,338	\$362,826	\$194,278	\$877,363	\$208,656	\$952,224	\$211,556	\$216,825	\$221,788	\$226,685	\$1,781,474	\$236,544	\$241,451	\$246,370	\$251,288	\$256,207	\$7,120,234
Renton																					
Capital		\$345,725	\$873,245	\$101,196	\$465,801	\$1,246,182	\$2,020,162	\$579,170	\$9,812,676	\$1,282,395	\$498,175	\$1,786,317	\$4,081,068	\$3,651,518	\$19,531,061	\$10,970,466	\$27,032,395	\$22,917,509	\$5,231,756	\$10,667,592	\$123,094,408
Flood Reduction Grants							\$200,000	\$185,000		\$472,000											\$857,000
Opportunity Fund		\$214,824	\$121,006	\$122,956	\$123,642	\$124,051	\$171,069	\$172,274	\$179,202	\$178,628	\$177,949	\$182,381	\$186,556	\$190,675	\$194,811	\$198,968	\$203,096	\$207,233	\$211,370	\$215,507	\$3,376,197
Renton Total	\$0	\$560,549	\$994,250	\$224,152	\$589,443	\$1,370,233	\$2,391,231	\$936,444	\$9,991,878	\$1,933,023	\$676,124	\$1,968,698	\$4,267,624	\$3,842,193	\$19,725,872	\$11,169,434	\$27,235,491	\$23,124,742	\$5,443,126	\$10,883,099	\$127,327,605
Sammamish																					
Capital															\$900,000						\$900,000
Flood Reduction Grants								\$250,000	\$175,000												\$425,000
Opportunity Fund		\$189,343	\$90,146	\$92,920	\$99,061	\$102,970	\$146,998	\$153,495	\$166,307	\$189,614	\$181,741	\$186,267	\$190,532	\$194,738	\$198,963	\$203,208	\$207,424	\$211,649	\$215,874	\$220,099	\$3,241,349
Sammamish Total	\$0	\$189,343	\$90,146	\$92,920	\$99,061	\$102,970	\$146,998	\$403,495	\$341,307	\$189,614	\$181,741	\$186,267	\$190,532	\$194,738	\$1,098,963	\$203,208	\$207,424	\$211,649	\$215,874	\$220,099	\$4,566,349
SeaTac																					
Flood Reduction Grants									\$90,060												\$90,060
Opportunity Fund		\$89,120	\$44,895	\$28,858	\$28,809	\$29,775	\$40,291	\$38,025	\$38,424	\$39,198	\$38,619	\$39,581	\$40,487	\$41,381	\$42,279	\$43,181	\$44,077	\$44,975	\$45,873	\$46,771	\$804,619
SeaTac Total	\$0	\$89,120	\$44,895	\$28,858	\$28,809	\$29,775	\$40,291	\$38,025	\$128,484	\$39,198	\$38,619	\$39,581	\$40,487	\$41,381	\$42,279	\$43,181	\$44,077	\$44,975	\$45,873	\$46,771	\$894,679
Seattle																					
Capital	\$5,957	\$164,562	\$3,670,657	\$2,250,000	\$3,007,031	\$5,159,807	\$20,757,031	\$473,300	\$223,029	\$218,396	\$227,436	\$2,286,377	\$8,644,943	-\$2,036,462	\$14,282,371						\$59,334,434
Flood Reduction Grants										\$280,000											\$280,000
Opportunity Fund		\$2,350,151	\$1,260,187	\$1,318,133	\$1,335,009	\$1,386,132	\$1,974,596	\$2,056,088	\$2,089,273	\$2,198,653	\$2,278,511	\$2,335,259	\$2,388,720	\$2,441,457	\$2,494,420	\$2,547,646	\$2,600,496	\$2,653,470	\$2,706,444	\$2,759,418	\$41,174,063
WRIA Grants					\$61,312				\$724,627	\$362,700											\$1,148,639
Seattle Total	\$5,957	\$2,514,713	\$4,930,843	\$3,568,133	\$4,403,352	\$6,545,939	\$22,731,627	\$2,529,388	\$3,036,929	\$3,059,749	\$2,505,947	\$4,621,636	\$11,033,663	\$404,995	\$16,776,791	\$2,547,646	\$2,600,496	\$2,653,470	\$2,706,444	\$2,759,418	\$101,937,136
Shoreline																					
Flood Reduction Grants									\$472,000	\$300,000											\$772,000
Opportunity Fund		\$154,890	\$72,928	\$74,867	\$77,574	\$78,578	\$105,805	\$106,814	\$111,086	\$112,859	\$111,004	\$113,768	\$116,373	\$118,942	\$121,522	\$124,115	\$126,690	\$129,270	\$131,851	\$134,431	\$2,123,366
Shoreline Total	\$0	\$154,890	\$72,928	\$74,867	\$77,574	\$78,578	\$105,805	\$106,814	\$583,086	\$412,859	\$111,004	\$113,768	\$116,373	\$118,942	\$121,522	\$124,115	\$126,690	\$129,270	\$131,851	\$134,431	\$2,895,366
Skykomish							•														
Capital				\$620	\$759		\$257	\$1,218	4	\$382	\$0	\$0	\$0	\$0							\$3,236
Flood Reduction Grants		4		4			*	4	\$139,700	\$147,070		4	4	4	4	4	4	4		4	\$286,770
Opportunity Fund		\$500	\$300	\$244	\$250	\$277	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$141,570
WRIA Grants	40	4=00	4000	40.50	44.000	40	***	\$18,000	4	****	410.000	4.0.000	***	***	4.0.00	4.0.000	410.000	***	440.000	410.000	\$18,000
Skykomish Total	\$0	\$500	\$300	\$863	\$1,009	\$277	\$10,257	\$29,218	\$149,700	\$157,452	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$449,576
Snoqualmie			Ć40 207	¢270.056	Ć425 466	¢240.660	6242	6202	ć= c72	¢504.240	Ć7F 024	¢220.262	627.026	Ć4 004 EZE	ć2 42F 20F						¢C CE4 4E4
Capital			\$10,287	\$378,056	\$135,466	\$218,660	\$242	\$383	\$5,673	\$504,248	\$75,031	\$330,262	-\$27,026	\$1,884,575	\$3,135,295						\$6,651,154
Flood Reduction Grants		622 720	Ć10 246	¢10 700	¢40.440	640.005	¢27.04.6	¢27.600	620.072	\$25,000	¢20.040	¢20 564	624.264	624.054	622.644	622.240	624.022	624 725	¢25 440	626 444	\$25,000
Opportunity Fund		\$32,729	\$19,246	\$18,790	\$19,440	\$19,905	\$27,916	\$27,609	\$30,072	\$30,971	\$29,818	\$30,561	\$31,261	\$31,951	\$32,644	\$33,340	\$34,032	\$34,725	\$35,418	\$36,111	\$556,538
WRIA Grants	40	422 722	420.524	\$205.045	\$72,000	\$25,957	620.450	\$50,000	\$78,023	ÅE 60 240	6404040	42.00.022	44.225	44.046.536	Å2.467.020	422.240	424.022	624 725	d25 440	426 444	\$225,980
Snoqualmie Total	\$0	\$32,729	\$29,534	\$396,846	\$226,906	\$264,522	\$28,158	\$77,992	\$113,768	\$560,219	\$104,849	\$360,823	\$4,235	\$1,916,526	\$3,167,939	\$33,340	\$34,032	\$34,725	\$35,418	\$36,111	\$7,458,672
Tukwila	64.222	44 704 004	64 764 570	4222.055	4426 505	40.50 400	42CE E47	44 000 005	445.270	6042.425	d=22.600	44.050.467	4520.222	4067.400	627.244.240	AC 524 222	427.054.627	447.556			404 000 004
Capital	\$4,232		\$1,764,579	\$329,066	\$126,595	\$968,439	\$365,517	\$1,900,995	\$15,379	-\$913,125	\$532,699	\$1,959,467	\$538,332	\$867,198	\$27,311,210	\$6,534,223		\$17,556	474 252	472.750	\$81,988,921
Opportunity Fund		\$87,823	\$47,541	\$42,647	\$45,886	\$47,387	\$66,248	\$63,673	\$62,072	\$61,339	\$60,070	\$61,567	\$62,976	\$64,366	\$65,763	\$67,166	\$68,560	\$69,956	\$71,353	\$72,750	\$1,189,142
WRIA Grants	64.222	64 700 744	64 042 420	6274 742	\$500,000	\$765,000	6424 765	Å1 051 550	\$53,459	6054 706	ģ502.760	do 004 004	ACO4 200	4024 564	627.276.072	AC 504 200	daa aaa 407	607.540	674 2F2	472.750	\$1,318,459
Tukwila Total	\$4,232	\$1,789,744	\$1,812,120	\$371,713	\$672,481	\$1,780,826	\$431,765	\$1,964,668	\$130,910	-\$851,786	\$592,769	\$2,021,034	\$601,308	\$931,564	\$27,376,973	\$6,601,389	\$38,033,197	\$87,512	\$71,353	\$72,750	\$84,496,522
Woodinville								\$110,000													¢110.000
Flood Reduction Grants		¢E0.040	¢26.205	620.012	627.020	¢20.220	620 500	\$110,000	¢40 F0F	¢40.047	¢20 F0C	¢20 F47	¢40.4F3	641 246	642.242	¢42 4 4 4	644.020	¢44.02C	¢45.022	¢46.720	\$110,000
Opportunity Fund	<b>^</b>	\$50,949	\$26,395	\$28,012	\$27,938	\$28,320	\$39,598	\$40,198	\$40,595	\$40,917	\$38,586	\$39,547	\$40,453	\$41,346	\$42,243	\$43,144	\$44,039	\$44,936	\$45,833	\$46,730	\$749,779
Woodinville Total	\$0	\$50,949	\$26,395	\$28,012	\$27,938	\$28,320	\$39,598	\$150,198	\$40,595	\$40,917	\$38,586	\$39,547	\$40,453	\$41,346	\$42,243	\$43,144	\$44,039	\$44,936	\$45,833	\$46,730	\$859,779
Yarrow Point		¢17.403	¢0.022	¢0.240	Ć7 700	¢0.202	611.042	¢12.720	¢12.050	¢12.704	¢12.700	Ć14 122	Ć1 4 4 4 7	614.700	¢1F.00¢	Ć1F 400	645 720	¢1C 040	¢1C 2C0	¢1C C00	6255 505
Opportunity Fund	ćo	\$17,403	\$8,023	\$8,340	\$7,798	\$8,303	\$11,842	\$13,720	\$13,950	\$13,764	\$13,780	\$14,123	\$14,447	\$14,766	\$15,086	\$15,408	\$15,728	\$16,048	\$16,368	\$16,688	\$255,585
Yarrow Point Total	\$0	\$17,403	\$8,023	\$8,340	\$7,798	\$8,303	\$11,842	\$13,720	\$13,950	\$13,764	\$13,780	\$14,123	\$14,447	\$14,766	\$15,086	\$15,408	\$15,728	\$16,048	\$16,368	\$16,688	\$255,585
Grand Total \$2	4,418,329	\$41,078,546	348,485,420	\$23,250,210	\$27,100,142	337,256,447	\$51,/1/,333	\$37,817,928	\$59,403,552	202,000,505	338,037,270	\$33,747,691	\$25,5/9,8/5	\$40,411,894	\$205,155,549	367,202,740	\$147,001,482	ρου,υ8/,129	\$47,099,415	<b>357,985,720</b>	\$1,211,657,178

## Notes:

<sup>1)</sup> Capital appropriation presented as actuals for 2008 - 2021 with all carryover contained in 2022. Appropriation for future years taken from the 2022 6-year CIP.

<sup>2)</sup> Opportunity fund appropriation presented as actual appropriation in each year for 2009-2018. Future year appropriation assumes the 2018 relative distribution between cities increased each year based on the August 2017 levy projections from KCOEFA.

<sup>3)</sup> Only WRIA and Flood Reduction Grants awarded directly to cities or King County are included in the table. Grants awarded to other governmental and non-governmental organizations are excluded.

<sup>4)</sup> WRIA and Flood Reduction Grant appropriation is not presented after 2017. This data is draft and additional amounts will be added at a later date.