# **Regional Policy Committee**

January 12, 2021



#### 2021 - Our First Year

#### Standing up a new government agency

- Expanded from 1 employee to 32, and still growing.
- Our grants and contracts management system is up and running.
- First budget cycle 66% funding from Seattle, 34% from King County. \$162.4 million for homeless service provision in 2022.
- Sub-Regional Planning we have staff working with the County, every city in King County, and nearly 200 organizations to map out services, gaps, and partnership opportunities that fit in each of the 7 unique sub-regions.

#### What's next?

- Better data: King County DCHS report showed 45,000+ people experiencing homelessess in King County in 2019
  - More than 3x last Point in Time (PIT) count
- Qualitative Research + Unsheltered Count
- By Name List
- System redesign and re-bid for 2023



### Severe Weather Response - 12/22/21-1/3/22

#### **Seattle**

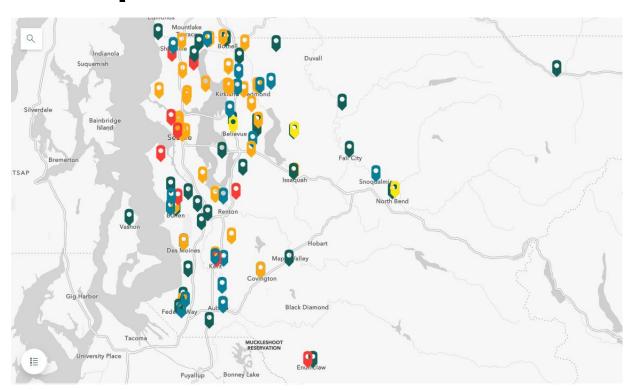
- Emergency response managed by Office of Emergency Management
- Homelessness response co-managed by HSD and RHA

#### Regional

- Homelessness response managed by RHA in collaboration with Cities and providers
- Daily coordination calls for North, South, and East County



# Landscape



Red = Severe Weather
Dark Blue = Expanded Capacity
Dark Green = KC Library
Orange = Warming Centers



### By the Numbers

12 Days of Emergency Response, Dec 23 - Jan 3

**Seattle:** 6 overnight shelters, capacity 374, usage range between 65%-77%

Regional: 27 sites, 19 operators, capacity 260, usage approx. 80%

- South King 12 overnight shelters
- East King 7 overnight shelters, 2 safe parking programs using hotels, 2 cities offering hotel vouchers
- North King 3 overnight shelters, 1 city offering hotel vouchers
- Snoqualmie Valley 1 overnight shelter



### Timeline - Regional

#### **Severe Weather Shelter Bed Availability Timeline**



Available Units
 Unit Occupancy



## Challenges

- Transportation
- Staffing
- Food and Meal Access
- COVID mitigation



### **Next Steps**

- Debrief with each sub-region
- Identify strategies to address major challenges like staffing and transportation
- Develop emergency management protocols and emergency funds for future severe weather events



# Thank You

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