4

November 19, 2021

KCSO Adds

Sponsor: Dunn
[N. Bowman]

Proposed No.: 2021-0372

AMENDMENT TO PROPOSED ORDINANCE 2021-0372, VERSION 2

- 2 On page 16, after line 357 insert:
- 3 "SECTION 16. Ordinance 19210, Section 20, as amended, is hereby amended as
- 4 follows:

1

- 5 <u>SHERIFF</u> From the general fund there is hereby disappropriated from:
- 6 Sheriff (\$20,000)
- 7 SECTION 17. The council directs that section 16 of this ordinance takes effect
- 8 before section 18 of this ordinance."

9

10 On page 16, line 361, after "Sheriff" strike "\$3,277,000" and insert "\$5,914,000"

11

12 On page 16, line 362, after "shall be:" strike "9.0" and insert "10.0"

13

- On page 17, line 384, after "appropriation" strike "\$20,000" and insert "((\$20,000))
- 15 \$150,000"

16

- On page 19, after line 428 insert:
- 18 "ER11 EXPENDITURE RESTRICTION:

L9	Of this appropriation, \$2,193,954 shall be expended or encumbered solely to
20	support overtime allowances for eligible staff.
21	ER12 EXPENDITURE RESTRICTION:
22	Of this appropriation, \$146,214 shall be expended or encumbered solely to
23	support 1.0 TLT position for a recruiter to support recruitment of new deputies and other
24	commissioned staff.
25	ER13 EXPENDITURE RESTRICTION:
26	Of this appropriation, \$146,214 shall be expended or encumbered solely to
27	support 1.0 FTE position for a background detective."
28	
29	EFFECT prepared by N. Bowman: The amendment would add \$2,616,382 to the
30	sheriff's office to support overtime allowances, 1.0 TLT recruiter position and 1.0 FTE
₹1	background detective position.