

King County Meeting Agenda

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Budget and Fiscal Management Committee

Councilmembers: Larry Gossett, Chair; Jane Hague, Vice Chair; Dow Constantine, Reagan Dunn, Bob Ferguson, Kathy Lambert, Julia Patterson, Larry Phillips, Pete von Reichbauer

Staff: Mark Melroy, Committee Coordinator (206-296-0343)
Olivia Aguilar, Committee Assistant (206-296-1691)

Room 1001 November 4, 2009 9:30 AM

SPECIAL MEETING WEEK 5 Reconciliation Panel

Items not discussed on the November 3rd agenda will be carried over to today's agenda.

- 1. Call to Order
- 2. Roll Call

Briefing

3. Briefing No. 2009-B0234

Public Safety & General Government Panel, Physical Environment Panel, and Health and Human Services Panel Recommendations

Mike Alvine, Panel Lead Kendall Moore, Panel Lead Kelli Carroll, Panel Lead

Discussion

4. Proposed Ordinance No. 2009-0565

Mr. Gossett

AN ORDINANCE that adopts the 2010 Annual Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal year beginning January 1, 2010 and ending December 31, 2010, and an ordinance that adopts the 2010/2011 Biennium Budget and makes appropriations for the operation of the department of transportation and capital improvements for the fiscal biennium beginning January 1, 2010 and ending December 31, 2011.

Panel Staff





5. Proposed Ordinance No. 2009-0551

Mr. Gossett and Ms. Patterson

AN ORDINANCE authorizing the executive to develop and administer an interim loan program to facilitate acquisition of property for low income housing; and adding a new chapter to K.C.C. Title 24.

Kelli Carroll, Panel Lead

6. Proposed Ordinance No. 2009-0566

Mr. Gossett

AN ORDINANCE relating to the county regular property tax levies for collection in 2010; implementing RCW 84.55.0101, finding substantial need and providing for a limit factor of one hundred and one percent in accordance with RCW 84.55.0101.

Anne Noris, Clerk of the Council Patrick Hamacher, Deputy Budget Manager

7. Proposed Ordinance No. 2009-0567

Mr. Gossett

AN ORDINANCE relating to the county property tax levies for collection in 2010, and implementing RCW 84.55.120.

Anne Noris, Clerk of the Council Patrick Hamacher, Deputy Budget Manager

8. Proposed Ordinance No. 2009-0568

Mr. Gossett

AN ORDINANCE relating to the 2009 levy of property taxes in King County for collection in the year 2010.

Anne Noris, Clerk of the Council Patrick Hamacher, Deputy Budget Manager

9. Proposed Ordinance No. 2009-0569

Mr. Gossett

AN ORDINANCE relating to the 2009 levy of property taxes in King County for collection in the year 2010; and amending Ordinance ____, Section 1, Ordinance ____, Section 2 and Ordinance ____, Section 3.

Anne Noris, Clerk of the Council Patrick Hamacher, Deputy Budget Manager

10. Proposed Ordinance No. 2009-0570

Mr. Gossett

AN ORDINANCE relating to changing fees for returned checks; and amending Ordinance 8328, Section 1, as amended, and K.C.C. 4.92.010.

Amy Tsai, Panel Staff

11. Proposed Ordinance No. 2009-0571

Mr. Gossett

AN ORDINANCE relating to for-hire driver's licenses, increasing fees; adding a new fee; and amending Ordinance 13334, Section 2, as amended, and K.C.C. 6.64.025.

Amy Tsai, Panel Staff

12. Proposed Ordinance No. 2009-0572

Mr. Gossett

AN ORDINANCE relating to public transportation; implementing the Regional Fare Collection system; and amending Ordinance 15959, Section 2, as amended, and K.C.C. 28.94.015, Ordinance 13480, Section 3, as amended, and K.C.C. 28.94.165, Ordinance 14096, Section 3, as amended, and K.C.C. 28.94.175, and Ordinance 12643, Section 23, as amended, and K.C.C. 28.94.265, Ordinance 15959, Section 8, as amended and K.C.C. 28.94.015 and Ordinance 15959, Section 6, as amended, and K.C.C. 28.94.245

Arthur Thornbury, Panel Staff

13. Proposed Ordinance No. 2009-0534

Mr. Gossett

AN ORDINANCE modifying the use of transit funding that is described and approved in Ordinance 15582 and Attachment A to make it available for other, more beneficial transportation purposes; and amending Ordinance 15582, Section 4, and K.C.C. 4.29.020. *Arthur Thornbury, Panel Staff*

14. Proposed Ordinance No. 2009-0573

Mr. Gossett

AN ORDINANCE relating to county automotive parking facilities; and amending Ordinance 12077, Section 18, as amended, and K.C.C. 3.32.055.

Wendy SooHoo, Panel Staff

15. **Proposed Motion No. 2009-0577**

Mr. Gossett

A MOTION identifying a project to be funded under the re-authorization of Public Law 106-393, Title III, the Secure Rural Schools and Self-Determination Act of 2000, and allocating to that project the Title III funds to be received from the federal government for federal fiscal years 2009 and 2010, and stating King County's election for the distribution of funds for federal fiscal year 2010.

Marilyn Cope, Panel Staff

16. Proposed Ordinance No. 2009-0578

Mr. Gossett

AN ORDINANCE relating to the 2010 King County 10 Step Hourly Squared Schedule, 2010 King County 10 Step Annual/FLSA Exempt Squared Schedule, 2010 King County Standardized Hourly Salary Schedule, and the 2010 King County Standardized Annual/FLSA Exempt Salary Schedule, and the annual cost-of-living increase for non-represented King County employees as stipulated in K.C.C. 3.12.130 and K.C.C. 3.12.140. *Polly St. John, Panel Staff*

17. Proposed Ordinance No. 2009-0579

Mr. Gossett

AN ORDINANCE relating to school impact fees; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Lake Washington, Kent, Enumclaw, Fife and Auburn school districts as subelements of the capital facilities element of the King County Comprehensive Plan for purposes of implementing the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 10122, Section 3, as amended, and K.C.C. 20.12.460, Ordinance 10470, Section 2, as amended, and K.C.C. 20.12.461, Ordinance 10472, Section 2, as amended, and K.C.C. 20.12.463, Ordinance 10722, Section 2, as amended, and K.C.C. 20.12.464, Ordinance 10790, Section 2, as amended, and K.C.C. 20.12.466, Ordinance 10982, Section 2, as amended, and K.C.C. 20.12.467, Ordinance 12063, Section 11, as amended, and K.C.C. 20.12.469, Ordinance 12532, Section 12, as amended, and K.C.C. 20.12.470, Ordinance 13338, Section 13, as amended and K.C.C. 20.12.471 and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Rick Bautista, Council Staff

18. Adjournment