

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

Councilmembers: Dave Upthegrove, Chair; Kathy Lambert, Vice Chair; Claudia Balducci, Rod Dembowski, Reagan Dunn, Larry Gossett, Jeanne Kohl-Welles, Joe McDermott and Pete von Reichbauer

> Staff: Wendy Soo Hoo, Lead Staff (206-477-0890) Sharon Daly, Committee Assistant (206-477-0870)

9:30 AM Tuesday, October 9, 2018

Room 1001

REVISED AGENDA SPECIAL MEETING

Consideration of the items on this agenda will begin at the Special Meeting at 9:30 a.m. The committee will recess at 12:30 p.m. and reconvene at 1:30 p.m.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

- 1. Call to Order
- 2. Roll Call
- 3. Public Comment

Briefing

4. Briefing No. 2018-B0168

Briefing on Proposed 2019-2020 Biennial Budget - Criminal Justice, Health, Housing and Human Services Budgets

Miranda Leskinen, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).

IDD Number 296-1024.

ASSISTIVE LISTENIING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



5. <u>Briefing No. 2018-B0167</u>

Briefing on Proposed 2019-2020 Biennial Budget - General Government Budgets

Wendy Soo Hoo and Andrew Kim, Council Staff

6. <u>Briefing No. 2018-B0169</u>

Briefing on Proposed 2019-2020 Biennial Budget - Physical Environment Budgets

Erin Auzins, Council Staff

Adjournment