



King County
Meeting Agenda

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

**Operating Budget, Fiscal Management and
Mental Health Committee**

*Councilmembers: Bob Ferguson, Chair; Jane Hague, Vice Chair;
Dow Constantine, Reagan Dunn, Larry Gossett, Kathy Lambert, Julia Patterson,
Larry Phillips, Pete von Reichbauer*

*Staff: William Nogle (296-1632), Lead Analyst; Patrick Hamacher (296-1642), Analyst;
Mamie Marcuss (296-1638), Analyst; Wendy Soo Hoo (296-0352), Analyst;
Polly St. John (296-1641), Analyst*

Gennevie Cook (205-5079), Committee Assistant

Room 1001

November 8, 2007

9:30 AM

SPECIAL MEETING

1. **Call to Order**
2. **Roll Call**
3. **Approval of Minutes**

*Minutes of the OBFMMHC Public Hearings of October 23, 24, 30 and November 1, 2007
Minutes of the Operating Budget Panel Meetings of October 23 and 31, 2007
Minutes of the Capital Budget Panel Meetings of October 24 and November 1, 2007*

Discussion/Possible Action

4. **Proposed Ordinance No. 2007-0504** **Mr. Constantine**

AN ORDINANCE making a supplemental appropriation of \$1,623,103 to CIP CX transfers and a net supplemental of \$840,127 to various capital funds and to provide for the correction of errors; amending the 2007 Budget Ordinance, Ordinance 15652, Sections 45, 96, 119 and 123, as amended.

Wendy Soo Hoo, Council Staff

5. Operating and Capital Budget Panel Recommendations

6. **Proposed Ordinance No. 2007-0545** **Mr. Ferguson**

AN ORDINANCE relating to county automotive parking facilities; amending K.C.C. 3.32.010, Ordinance 12077, Section 17, as amended, and K.C.C. 3.32.045, Ordinance 3511, Section 6, as amended, and K.C.C. 3.32.055, Ordinance 8753, Section 7, as amended, and K.C.C. 3.32.090, Ordinance 8753, Section 7, as amended.

Mamie Marcuss, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).
TDD Number 296-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



7. **Proposed Ordinance No. 2007-0546** **Mr. Ferguson**
- AN ORDINANCE relating to taxicab and for-hire vehicles, increasing fees; amending Ordinance 13334, Section 2, as amended, and K.C.C. 6.64.025.
- Mike Alvine, Council Staff*
8. **Proposed Ordinance No. 2007-0549** **Mr. Ferguson**
- AN ORDINANCE requiring that prior to cremating remains of decedents who came to their death in King County the death must be reported to the King County medical examiner's office, and an authorization from the King County medical examiner received releasing the body for cremation; establishing a fee under the authority of K.C.C. 2.99.030(B) to be charged by the King County medical examiner's office for review of reports of deaths of persons whose remains are to be cremated.
- Marilyn Cope, Council Staff*
9. **Proposed Ordinance No. 2007-0550** **Mr. Ferguson**
- AN ORDINANCE relating to the Seattle-King County department of public health; establishing fees under the authority of K.C.C. 2.99.030.B for copies of certain medical examiner reports to align revenues to associated costs.
- Carrie Cihak, Council Staff*
10. **Proposed Ordinance No. 2007-0547** **Mr. Ferguson**
- AN ORDINANCE relating to pet license requirements; amending Ordinance 7416, Section 2, as amended, and K.C.C. 11.04.035 and prescribing penalties.
- Marilyn Cope, Council Staff*
11. **Proposed Ordinance No. 2007-0554** **Mr. Ferguson**
- AN ORDINANCE creating the mental illness and drug dependency fund; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and adding a new section to K.C.C. chapter 4.08.
- Kelli Carroll, Council Staff*
12. **Proposed Ordinance No. 2007-0555** **Mr. Ferguson**
- AN ORDINANCE relating to the 2008 King County 10 Step Hourly Squared Schedule, 2008 King County 10 Step Annual/FLSA Exempt Squared Schedule, 2008 King County Standardized Hourly Salary Schedule and 2008 King County Standardized Annual/FLSA Exempt Salary Schedule and the annual cost-of-living increase for nonrepresented King County employees as stipulated in K.C.C. 3.12.130 and 3.12.140.
- Patrick Hamacher, Council Staff*

13. Proposed Ordinance No. 2007-0559**Mr. Ferguson**

AN ORDINANCE relating to the county property tax levies for collection in 2008, and implementing RCW 84.55.120.

Kelli Carroll, Council Staff

14. Proposed Ordinance No. 2007-0548**Mr. Ferguson**

AN ORDINANCE relating to permit fees; amending Ordinance 10662, Section 44, and K.C.C. 27.02.030, Ordinance 13332, Section 59, as amended, and K.C.C. 27.02.080, Ordinance 13332, Section 13, as amended and K.C.C. 27.02.160, Ordinance 13332, Section 9, as amended, and K.C.C. 27.02.190, Ordinance 13332, Section 15, as amended, and K.C.C. 27.04.050, Ordinance 13332, Section 5, as amended, and K.C.C. 27.06.020, Ordinance 13332, Section 6, as amended, and K.C.C. 27.06.030, Ordinance 13332, Section 16, and K.C.C. 27.10.010, Ordinance 13332, Section 18, as amended, and K.C.C. 27.10.030, Ordinance 13332, Section 19, as amended, and K.C.C. 27.10.040, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 21, as amended, and K.C.C. 27.10.060, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 25, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 27, as amended, and K.C.C. 27.10.120, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 38, as amended, and K.C.C. 27.10.230, Ordinance 13332, Section 41, as amended, and K.C.C. 27.10.330, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 45, as amended, and K.C.C. 27.10.390, Ordinance 13332, Section 48, as amended, and K.C.C. 27.10.420, Ordinance 13332, Section 49, as amended, and K.C.C. 27.10.430, Ordinance 13332, Section 50, as amended, and K.C.C. 27.10.450, Ordinance 13332, Section 51, as amended, and K.C.C. 27.10.460, Ordinance 13332, Section 52, as amended, and K.C.C. 27.10.500 and Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510 and repealing Ordinance 14683, Section 3, and K.C.C. 27.02.067 and Ordinance 13332, Section 11, and K.C.C. 27.02.200.

Rick Bautista, Council Staff

15. Proposed Ordinance No. 2007-0551**Mr. Ferguson**

AN ORDINANCE increasing the hourly and monthly rental rates for aircraft tie-downs at the King County international airport, also known as Boeing Field International, and increasing the landing fee paid by Boeing Field International based aircraft operators of revenue generating flights, as well as for all incoming flights utilizing Boeing Field International but not based at Boeing Field International; amending Ordinance 15639 § 2, 2006, and as amended, K.C.C. 15.52.060, and Ordinance 15639 § 6, 2006, as amended, and K.C.C. 15.64.020.

Mike Alvine, Council Staff

16. **Proposed Ordinance No. 2007-0552** **Mr. Ferguson**
- AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; confirming the exception for federally and tribally owned lands; and amending Ordinance 14263, Section 2, and K.C.C. 4.94.010.
Marilyn Cope, Council Staff
17. **Proposed Ordinance No. 2007-0553** **Mr. Ferguson**
- AN ORDINANCE relating to public transportation; revising rates of fare; and amending Ordinance 14481, Section 2, as amended, and K.C.C. 28.94.015, and amending Ordinance 14096, Section 5, as amended, and K.C.C. 28.94.245.
Arthur Thornbury, Council Staff
18. **Proposed Ordinance No. 2007-0556** **Mr. Ferguson**
- AN ORDINANCE related to levy-related funds; amending Ordinance 14793, Section 2, and K.C.C. 4.08.082 and Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and adding a new section to K.C.C. chapter 4.08.
Marilyn Cope, Council Staff
19. **Proposed Ordinance No. 2007-0557** **Mr. Ferguson**
- AN ORDINANCE relating to duties of divisions of the department of natural resources and parks; and amending Ordinance 11955, Section 9, as amended, and K.C.C. 2.16.045.
Rick Bautista and Mike Reed, Council Staff
20. **Proposed Ordinance No. 2007-0558** **Mr. Ferguson**
- AN ORDINANCE creating the King County Flood Control Zone District operating fund and the King County Flood Control Zone District capital fund; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015, as amended, and adding new sections to K.C.C. chapter 4.08.
Rick Bautista, Council Staff

21. Proposed Ordinance No. 2007-0491**Mr. Ferguson**

AN ORDINANCE relating to school impact fees; adopting the Capital Facilities Plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Lake Washington, Kent, Enumclaw, Fife and Auburn school districts as subelements of the capital facilities element of the King County Comprehensive Plan for purposes of implementing the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 10122, Section 3, as amended, and K.C.C. 20.12.460, Ordinance 10470, Section 2, as amended, and K.C.C. 20.12.461, Ordinance 10472, Section 2, as amended, and K.C.C. 20.12.462, Ordinance 10633, Section 2, as amended, and K.C.C. 20.12.463, Ordinance 10722, Section 2, as amended, and K.C.C. 20.12.464, Ordinance 10790, Section 2, as amended, and K.C.C. 20.12.466, Ordinance 10982, Section 2, as amended, and K.C.C. 20.12.467, Ordinance 12063, Section 11, as amended, and K.C.C. 20.12.469, Ordinance 12532, Section 12, as amended, and K.C.C. 20.12.470, Ordinance 13338, Section 13, as amended and K.C.C. 20.12.471 and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Rick Bautista, Council Staff

22. Proposed Ordinance No. 2007-0559**Mr. Ferguson**

AN ORDINANCE relating to the county property tax levies for collection in 2008, and implementing RCW 84.55.120.

William Nogle, Budget Manager

Anne Noris, Clerk of the Council

23. Proposed Ordinance No. 2007-0560**Mr. Ferguson**

AN ORDINANCE relating to the 2007 levy of property taxes in King County for collection in the year 2008.

William Nogle, Budget Manager

Anne Noris, Clerk of the Council

24. Proposed Ordinance No. 2007-0561**Mr. Ferguson**

AN ORDINANCE relating to the 2007 levy of property taxes in King County for collection in the year 2008; and amending Ordinance _____, Sections 1, 2 and 3.

William Nogle, Budget Manager

Anne Noris, Clerk of the Council

25. Adjournment