

King County

Meeting Agenda

Operating Budget, Fiscal Management and Mental Health Committee

Councilmembers: Bob Ferguson, Chair; Jane Hague, Vice Chair; Dow Constantine, Reagan Dunn, Julia Patterson

Staff: William Nogle (296-1632), Lead Analyst; Patrick Hamacher (296-1642), Analyst; Susan Neely (296-0352), Analyst; Polly St. John (296-1641), Analyst

Gennevie Cook (205-5079), Committee Assistant

Room 1001	May 1, 2007	9:30 AM

SPECIAL MEETING

Call to Order

Roll Call

1. <u>Approval of Minutes</u>

Minutes of April 25, 2007

Briefing

2. Briefing No. 2007-B0093

Transit Biennial Budget - Budget Overview Patrick Hamacher and Arthur Thornbury, Council Staff

Discussion and Possible Action

3. <u>Proposed Substitute Ordinance No.</u> 2007-0224.2

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held in King County on August 21, 2007, of a proposition authorizing a property tax levy in excess of the levy limitation contained in chapter 84.55 RCW, for a period of five consecutive years, at a total rate of not more than \$0.053 per one thousand dollars of assessed valuation in the first year with annual increases in the levy amount by the percentage change in the consumer price index in years two through five, for the purpose of providing funds to enable the continued and increased operation and maintenance supporting King County's regional and rural parks and recreation facilities and programs, and increased accessibility for the disabled; providing for the resubmission of the proposition to the voters at the special election held on November 6, 2007, should this measure be rejected by the voters at the August 21,2007, election; and providing for other related matters. *Susan Neely, Council Staff*





Mr. Phillips

4. <u>Proposed Substitute Ordinance No.</u> 2007-0225.2

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held in King County on August 21, 2007, of a proposition authorizing a property tax levy in excess of the levy limitation contained in chapter 84.55 RCW, for a period of five consecutive years, at a total rate of not more than \$0.05 per one thousand dollars of assessed valuation in the first year with annual increases in the levy amount by the percentage change in the consumer price index in years two through five, for the purpose of providing funds to King County, Seattle and suburban cities for trail and open space acquisitions and capital programs, and for the purpose of providing funds to the Woodland Park Zoo for environmental education, conservation programs, green space acquisitions and capital improvement projects, excluding parking facilities, at the Woodland Park Zoo; and providing for other related matters.

Susan Neely, Council Staff

5. Proposed Ordinance No. 2007-0281

Mr. Phillips, Mr. Ferguson and Ms. Patterson

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held on November 6, 2007, of a proposition to fund Medic One and emergency medical services by authorizing a regular property tax levy in excess of the limitations contained in chapter 84.55 RCW, for a consecutive six-year period, collection beginning in 2008, at a rate of not more than \$0.254 per one thousand dollars of assessed valuation in the first year and using the annual growth in the medical care consumer price index to establish the limit factor for the levy in years two through six, for the purpose of providing an efficient and effective regional response to medical emergencies.

Polly St. John, Council Staff

*Contingent on introduction and referral to the Committee

6. Proposed Ordinance No. 2007-0282

Mr. Phillips, Mr. Ferguson and Ms. Patterson

AN ORDINANCE relating to the funding and provision of Medic One emergency medical services; providing for the submission to the electorate of King County, at a special election on November 6, 2007, a proposition imposing the levy of a regular property tax each year for six years, collection beginning in 2008, at a rate of \$0.30 or less per \$1,000 of assessed valuation to continue to provide Medic One emergency medical services.

Polly St. John, Council Staff

*Contingent on introduction and referral to the Committee

Adjournment

Mr. Phillips