



King County Meeting Agenda Operating Budget Committee

**Councilmember: Dow Constantine, Chair; Larry Gossett, Vice Chair;
Kathy Lambert, Vice Chair; Bob Ferguson, Jane Hague**

**Staff: William Nogle (296-1632), Lead Analyst; Rebecha Cusack (296-0330), Analyst;
Patrick Hamacher (296-1642), Analyst; Mark Melroy (296-0343), Analyst
Susan Neely (296-0352), Analyst; Peggy Sanders (296-1658), Analyst;
Polly St. John (296-1641), Analyst;**

Janice Mansfield (296-1683), Committee Assistant

Room 1001

July 12, 2006

9:30 AM

Call to Order

Roll Call

1. Approval of Minutes

Minutes of June 28, 2006

Discussion and Possible Action

2. Proposed Ordinance No. 2006-0266

Mr. Constantine

AN ORDINANCE creating the veterans health and human services fund and the regional health and human services fund; amending Ordinance 12076, Section 10, and K.C.C. 4.08.015, as amended, and adding new sections to K.C.C. chapter 4.08.

Susan Neely, Council Staff

3. Proposed Ordinance No. 2006-0267

Mr. Constantine

AN ORDINANCE making an appropriation of \$1,717,409 to various non-CX agencies; and adding new sections to the 2006 Budget Ordinance, Ordinance 15333.

Susan Neely, Council Staff

4. Proposed Ordinance No. 2006-0277

Mr. Constantine

AN ORDINANCE making a net appropriation of \$13,820,458 to various general fund agencies and \$27,157,143 to various non-CX agencies; amending the 2006 Budget Ordinance, Ordinance 15333, Sections 6, 14, 16, 17, 22, 23, 25, 26, 28, 29, 30, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 48, 53, 56, 61, 62, 65, 67, 68, 69, 76, 78, 79, 81, 82, 86, 87, 94, 104, 106 and 107, as amended, and adding new sections to Ordinance 15333.

Polly St. John and Susan Neely, Council Staff



Discussion

5. [Proposed Ordinance No. 2006-0285](#)

Ms. Patterson

AN ORDINANCE directing the submission to the qualified voters of King County of a proposition authorizing an additional sales and use tax of one-tenth of one percent for the operation, maintenance and capital needs of the King County Metro public transportation system; and adding a new chapter to K.C.C. Title 4.

Paul Carlson, Council Staff

Other Business

Adjournment