



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### Budget and Fiscal Management Committee

*Councilmembers: Julia Patterson, Chair; Kathy Lambert, Vice Chair;  
Jan Drago, Reagan Dunn, Bob Ferguson, Larry Gossett, Jane Hague, Larry Phillips, Pete von Reichbauer*

*Staff: Mark Melroy, Lead Staff (206-296-0343)  
Olivia Aguilar, Committee Assistant (206-296-1691)*

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9:30 AM

Wednesday, November 3, 2010

Room 1001

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#### REVISED SPECIAL MEETING WEEK 5 Reconciliation Panel

Items not discussed on today's agenda  
will be carried over to the November 4th agenda

1. Call to Order
2. Roll Call

#### Discussion

3. [Proposed Ordinance No. 2010-0527](#)

AN ORDINANCE that adopts the 2011 Annual Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal year beginning January 1, 2011, and ending December 31, 2011.

**Sponsors:** Ms. Patterson

*Discussion to include all outstanding issues from General Government, Law & Justice, and Health & Human Services Panel.*

*Kendall Moore, Panel Lead  
Kelli Carroll, Panel Lead  
Wendy Soo Hoo, Panel Lead*

4. [Proposed Ordinance No. 2010-0546](#)

AN ORDINANCE relating to the county property tax levies for collection in 2011, and implementing RCW 84.55.120.

**Sponsors:** Ms. Patterson

*Patrick Hamacher, Deputy Budget Manager*

5. [Proposed Ordinance No. 2010-0547](#)

AN ORDINANCE relating to the 2010 levy of property taxes in King County for collection in the year 2011.

**Sponsors:** Ms. Patterson

*Patrick Hamacher, Deputy Budget Manager*

6. [Proposed Ordinance No. 2010-0548](#)

AN ORDINANCE relating to the 2010 levy of property taxes in King County for collection in the year 2011; and amending Ordinance \_\_\_\_\_, Section 1, Ordinance \_\_\_\_\_, Section 2, and Ordinance \_\_\_\_\_, Section 3.

**Sponsors:** Ms. Patterson

*Patrick Hamacher, Deputy Budget Manager*

7. [Proposed Ordinance No. 2010-0529](#)

AN ORDINANCE relating to county automotive parking facilities; and amending Ordinance 15648, Section 2, as amended, and K.C.C. 3.32.006, Ordinance 12077, Section 17, as amended, and K.C.C. 3.32.020, Ordinance 3511, Section 5, as amended, and K.C.C. 3.32.040, Ordinance 8753, Section 6, as amended, and K.C.C. 3.32.045 and Ordinance 12077, Section 18, as amended, and K.C.C. 3.32.055.

**Sponsors:** Ms. Patterson

*Amy Tsai, Panel Staff*

8. [Proposed Ordinance No. 2010-0530](#)

AN ORDINANCE relating to plumbing and gas piping permit fees authorized under K.C.C. 2.99.030; amending Ordinance 6746, Section 10, as amended, and K.C.C. 16.32.080 and Ordinance 8330, Section 34, as amended, and K.C.C. 16.32.085 and adding a new section to K.C.C. chapter 16.32.

**Sponsors:** Ms. Patterson

*Wendy Soo Hoo, Panel Lead*

9. [Proposed Ordinance No. 2010-0531](#)

AN ORDINANCE relating to the Seattle-King County department of public health; establishing fees under the authority of K.C.C. 2.99.030 for certain medical examiner documents to align revenues to associated costs; and amending Ordinance 15952, Section 2, and K.C.C. 2.24.135 and Ordinance 11137, Section 1 (part), as amended, and K.C.C. 4.88.010 and adding a new section to K.C.C. Title 4.

**Sponsors:** Ms. Patterson

*Wendy Soo Hoo, Panel Lead*

10. [Proposed Ordinance No. 2010-0532](#)

AN ORDINANCE regarding surface water management; revising surface water management service charges; and amending Ordinance 7590, Section 8, as amended, K.C.C. 9.08.070 and Ordinance 7590, Section 9, as amended, and K.C.C. 9.08.080.

**Sponsors:** Ms. Patterson

*Rick Bautista, Panel Staff*

11. [Proposed Ordinance No. 2010-0533](#)

AN ORDINANCE relating to department of judicial administration fees; amending Ordinance 13330, Section 16, as amended, and K.C.C. 4.71.050.

**Sponsors:** Ms. Patterson

*Polly St. John, Panel Staff*

12. [Proposed Ordinance No. 2010-0534](#)

AN ORDINANCE related to service fees to participants of the continuing legal education program provided by the department of judicial administration; and amending Ordinance 13330, Section 24, and K.C.C. 4.71.090.

**Sponsors:** Ms. Patterson

*Polly St. John, Panel Staff*

13. [Proposed Ordinance No. 2010-0535](#)

AN ORDINANCE relating to department of judicial administration fees; and adding a new section to K.C.C. chapter 4.83.

**Sponsors:** Ms. Patterson

*Polly St. John, Panel Staff*

14. [Proposed Ordinance No. 2010-0536](#)

AN ORDINANCE increasing the fee for nonidentifying adoption searches performed by the family court services division of King County superior court as authorized by RCW 26.12.220; and amending Ordinance 14791, Section 2, and K.C.C. 4.72.026.

**Sponsors:** Ms. Patterson

*Polly St. John, Panel Staff*

15. [Proposed Ordinance No. 2010-0537](#)

AN ORDINANCE authorizing the superior court to charge a user fee of up to twenty dollars per visit with the superior court adoption paralegal for assistance related to adoptions, as authorized under RCW 26.12.220; and adding a new section to K.C.C. chapter 4.72.

**Sponsors:** Ms. Patterson

*Polly St. John, Panel Staff*

16. [Proposed Ordinance No. 2010-0538](#)

AN ORDINANCE relating to the Seattle-King County department of public health; establishing fees under K.C.C. 2.99.030 for certain documents and for certain notary services to align revenues to associated costs; and adding a new chapter to K.C.C. Title 4.

**Sponsors:** Ms. Patterson

*Wendy Soo Hoo, Panel Lead*

17. [Proposed Ordinance No. 2010-0539](#)

AN ORDINANCE authorizing the superior court to charge a registration fee of seventy-five dollars for each individual who attends a parenting seminar after sixty days of filing for dissolutions of marriage, legal separation, noncustody actions and other parentage actions in which parentage has been established; and to charge a fee of forty dollars for a each individual who attends the seminar before sixty days of the filings as authorized under RCW 26.12.220; and adding a new section to K.C.C. chapter 4.72.

**Sponsors:** Ms. Patterson

*Polly St. John, Panel Staff*

18. [Proposed Ordinance No. 2010-0540](#)

AN ORDINANCE relating to the medical examiner's office; establishing fees under RCW 70.58.230 for certain medical examiner services to align revenues to associated costs; and amending Ordinance 15952, Section 2, and K.C.C. 2.24.135.

**Sponsors:** Ms. Patterson

*Wendy Soo Hoo, Panel Lead*

19. [Proposed Ordinance No. 2010-0541](#)

AN ORDINANCE relating to the application fee for the processing of current use permits; amending Ordinance 13332, Section 38, as amended and K.C.C. 27.10.230.

**Sponsors:** Ms. Patterson

*Rick Bautista, Panel Staff*

20. [Proposed Ordinance No. 2010-0542](#)

AN ORDINANCE relating to fees and fee appeals; amending Ordinance 10662, Section 44, and K.C.C. 27.02.030, Ordinance 10662, Section 46, and K.C.C. 27.02.050, Ordinance 10662, Section 47, as amended, and K.C.C. 27.02.060, Ordinance 10662, Section 49, as amended, and K.C.C. 27.02.080, Ordinance 13332, Section 8, and K.C.C. 27.02.130, Ordinance 13332, Section 10, and K.C.C. 27.02.140, Ordinance 13332, Section 12, and K.C.C. 27.02.150, Ordinance 13332, Section 13, as amended, and K.C.C. 27.02.160, Ordinance 13332, Section 9, as amended, and K.C.C. 27.02.190, Ordinance 8330, Section 31, as amended, and K.C.C. 27.04.010, Ordinance 13332, Section 15, as amended, and K.C.C. 27.04.050, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 5, as amended, and K.C.C. 27.06.020, Ordinance 13332, Section 16, as amended, and K.C.C. 27.10.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 13332, Section 18, as amended, and K.C.C. 27.10.030, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 21, as amended,

and K.C.C. 27.10.060, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 27, as amended, and K.C.C. 27.10.120, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 29, as amended, and K.C.C. 27.10.140, Ordinance 13332, Section 30, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 34, and K.C.C. 27.10.190, Ordinance 13332, Section 35, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 39, and K.C.C. 27.10.310, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 41, as amended, and K.C.C. 27.10.330, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 13332, Section 47, and K.C.C. 27.10.410, Ordinance 13332, Section 48, as amended, and K.C.C. 27.10.420, Ordinance 13332, Ordinance 13332, Section 51, as amended, and K.C.C. 27.10.460, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 16026, Section 14, and K.C.C. 27.50.050 and Ordinance 16026, Section 16, and K.C.C. 27.50.070, adding new sections to K.C.C. chapter 27.02, adding a new section to K.C.C. chapter 27.10 and repealing Ordinance 15946, Section 7, and K.C.C. 27.02.250, Ordinance 13332, Section 6, as amended, and K.C.C. 27.06.030, Ordinance 13332, Section 19, as amended, and K.C.C. 27.10.040, Ordinance 13332, Section 26, and K.C.C. 27.10.110, Ordinance 15063, Section 2, and K.C.C. 27.10.145, Ordinance 13332, Section 45, as amended, and K.C.C. 27.10.390, Ordinance 13332, Section 44, and K.C.C. 27.10.400 and Ordinance 13147, Section 35, and K.C.C. 27.36.030.

**Sponsors:** Ms. Patterson

*Rick Bautista, Panel Staff*

21. [Proposed Ordinance No. 2010-0556](#)

AN ORDINANCE relating to sheriff's civil unit fees; and amending Ordinance 14792, Section 2, as amended, and K.C.C. 4.104.010.

**Sponsors:** Ms. Patterson

*John Resha, Panel Staff*

22. [Proposed Ordinance No. 2010-0499](#)

AN ORDINANCE relating to code amendments necessary to efficiently narrow the nonrepresented reduction in force merit-based process to include the option of a section level review in addition to a department or division level review; and amending Ordinance 12014, Section 30, and K.C.C. 3.12.300 and Ordinance 12014, Section 5, as amended, and K.C.C. 3.12.010.

**Sponsors:** Mr. Dunn

*Nick Wagner, Panel Staff*

23. [Proposed Motion No. 2010-0522](#)

A MOTION stating King County's election for the distribution of funds for federal fiscal year 2011 under the reauthorization of Public Law 106-393, the Secure Rural Schools and Self-Determination Act of 2000, and identifying a project to be funded in 2011 under Title III of the act.

**Sponsors:** Ms. Patterson

*Marilyn Cope, Panel Staff*

24. [Proposed Ordinance No. 2010-0528](#)

AN ORDINANCE relating to school impact fees; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Lake Washington, Kent, Northshore, Enumclaw, Fife and Auburn school districts as subelements of the capital facilities element of the King County Comprehensive Plan for purposes of implementing the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 10122, Section 3, as amended, and K.C.C. 20.12.460, Ordinance 10470, Section 2, as amended, and K.C.C. 20.12.461, Ordinance 10472, Section 2, as amended, and K.C.C. 20.12.462, Ordinance 10633, Section 2, as amended, and K.C.C. 20.12.463, Ordinance 10722, Section 2, as amended, and K.C.C. 20.12.464, Ordinance 10790, Section 2, as amended, and K.C.C. 20.12.466, Ordinance 10982, Section 2, as amended, and K.C.C. 20.12.467, Ordinance 11148, Section 2, as amended, and K.C.C. 20.12.468, Ordinance 12063, Section 11, as amended, and K.C.C. 20.12.469, Ordinance 12532, Section 12, as amended, and K.C.C. 20.12.470, Ordinance 13338, Section 13, as amended and K.C.C. 20.12.471 and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

**Sponsors:** Ms. Patterson

*Rick Bautista, Panel Staff*

25. [Proposed Ordinance No. 2010-0543](#)

AN ORDINANCE creating the office of performance, strategy and budget; reorganizing the office of strategic planning and performance management and the office of management and budget and; amending Ordinance 15378, Section 6, and K.C.C. 1.36.060, Ordinance 11980, Section 3, as amended, and K.C.C. 2.10.010, Ordinance 11980, Section 2, as amended, and K.C.C. 2.10.020, Ordinance 16202, Section 6, as amended, and K.C.C. 2.10.045, Ordinance 16202, Section 10, as amended, and K.C.C. 2.10.080, Ordinance 16202, Section 11, as amended, and K.C.C. 2.10.090, Ordinance 134 (part), as amended, and K.C.C. 2.12.070, Ordinance 12550, Section 2, as amended, and K.C.C. 2.14.020, Ordinance 12075, Section 3, as amended, and K.C.C. 2.16.025, Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035, Ordinance 11955, Section 9, as amended, and K.C.C. 2.16.045, Ordinance 14155, Section 5, as amended, and K.C.C. 2.16.07585, Ordinance 16077, Section 4, as amended, and K.C.C. 2.130.010, Ordinance 12076, Section 2, as amended, and K.C.C. 4.04.020, Ordinance 12076, Section 5, as amended, and K.C.C. 4.04.200, Ordinance 14921, Section 5, and K.C.C. 4.06.030, Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015, Ordinance 14596, Section 1, and K.C.C. 4.08.055, Ordinance 15961, Section 1, and K.C.C. 4.08.056, Ordinance 15556, Section 3, as amended, and K.C.C. 4.08.057, Ordinance 12076, Section 35, as amended, and K.C.C. 4.10.050, Ordinance 12076, Section 38, as amended, and K.C.C. 4.12.040, Ordinance 15949, Section 3, as amended, and K.C.C. 4.33.010, Ordinance 11992, Section 2, as amended, and K.C.C. 12.16.010 and Ordinance 8867, Section 1, as amended, and K.C.C. 26.12.010.

**Sponsors:** Ms. Patterson

*John Resha, Panel Staff*

26. [Proposed Ordinance No. 2010-0544](#)

AN ORDINANCE relating to the organization of the business resource center and the department of executive services; and amending Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035.

**Sponsors:** Ms. Patterson

*Jenny Giambattista, Panel Staff*

27. [Proposed Ordinance No. 2010-0545](#)

AN ORDINANCE related to county funds; creating the business resource center fund; making technical corrections; amending Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 and Ordinance 12076, Section 10, as amended, and K.C.C. 4.08.025 and adding a new section to K.C.C. chapter 4.08.

**Sponsors:** Ms. Patterson

*Jenny Giambattista, Panel Staff*

28. [Proposed Ordinance No. 2010-0554](#)

AN ORDINANCE relating to reorganization of the department of public safety; making technical corrections; amending Ordinance 1438, Section 3(c), as amended and K.C.C. 2.16.060 and Ordinance 15939, Section 3, and K.C.C. 3.16.100 and repealing Ordinance 15921, Section 2.

**Sponsors:** Mr. Dunn

*John Resha, Panel Staff*

## Briefing

29. [Proposed Motion No. 2010-0566](#)

A MOTION approving a report on organizational structure and staffing efficiencies required in the 2010 Budget Ordinance, Ordinance 16717, Section 126, Proviso P1.

**Sponsors:** Ms. Patterson

*Paul Carlson, Panel Staff*

*John Resha, Panel Staff*

30. [Proposed Motion No. 2010-0567](#)

A MOTION approving the Strategic Plan for Road Services.

**Sponsors:** Ms. Patterson

*Paul Carlson, Panel Staff*

*John Resha, Panel Staff*

31. [Briefing No. 2010-B0202](#)

Department of Transportation 2010-2011 Mid-Biennium Legislative Package

*John Resha, Panel Staff*

## Adjournment