

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:			
Title:	DCHS COVID-19 Emergency Response		
Agency:	Department of Community and Human Services (EN_A88800)		
Summary: Support COVID-19 response by appropriating \$8,000,000 in Coronavirus Relief Fund dollars to the Department of Community and Human Services. New expenditures include: \$1,500,000 to the United Way food bank program; \$1,500,000 to the United Way rental assistance program; \$1,000,000 for domestic violence victim services and support; \$1,000,000 for eviction and foreclosure assistance, including legal services; and \$3,000,000 to implement a relief program for shelter and housing providers to support higher cost operations.			
	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	8,000,000		
Total Revenue	8,000,000	-	-
SERVICES-OTHER CHARGES (53000)	8,000,000		
Total Expenditure	8,000,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-

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 Date Prepared: 6/8/2020
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 6/8/2020