

**King County Department of Adult and Juvenile Detention
Detention and Alternatives Scorecard**

Attachment 1

through April 2012

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,966	2,670	2,708	2,841	2,814									2,758	-30.4%
Bookings (total)	47,594													11,033	
Releases (per month)	3,890	2,697	2,630	2,813	2,814									2,739	-29.6%
Releases (total)	46,676													10,954	
Adult															
Secure ADP	2,229	1,781	1,735	1,806	1,784									1,777	-20.2%
Average Secure LOS (days)		23.1	23.8	22.2	24.9									23.5	
EHD (ADP)	105	64	60	56	61									60	-42.8%
WER (ADP)	168	154	150	147	163									154	-8.3%
<i>Adult Secure Community Subtotal¹</i>	<i>273</i>	<i>218</i>	<i>210</i>	<i>203</i>	<i>224</i>									<i>214</i>	<i>-21.7%</i>
CCAP Basic (ADE)	80	65	70	70	69									68	-15.0%
CCAP Enhanced (ADE)	90	98	99	96	103									99	10.0%
Work Crew (ADE)	375	424	414	382	382									401	6.9%
Work Crew (ADW)	41	38	43	45	45									43	4.8%
Helping Hands (ADE)	400	532	523	499	499									513	28.2%
<i>Adult Community Total² (excludes ADW)</i>	<i>1,218</i>	<i>1,337</i>	<i>1,316</i>	<i>1,250</i>	<i>1,277</i>									<i>1,295</i>	<i>6.3%</i>
<i>Adult Custodial Total³</i>	<i>2,502</i>	<i>1,999</i>	<i>1,945</i>	<i>2,009</i>	<i>2,008</i>									<i>1,990</i>	<i>-20.4%</i>
Juvenile															
Secure ADP	95	64	73	71	79									72	-24.2%
Average Secure LOS (days)		10	12	11	12									11	
EHD (ADP)	40	32	34	31	35									33	-17.5%
DRC/ERC (ADW)	5	3	2	2	1									2	-60.0%
Group Care (ADP)	3	2	2	2	2									2	-33.3%
Work Crew (ADW)	11	3	4	9	9									6	-45.4%
Weekend Reporting (ADW)	6	0	2	1	1									1	-83.3%
<i>Juvenile Community Total</i>	<i>65</i>	<i>40</i>	<i>44</i>	<i>45</i>	<i>48</i>									<i>44</i>	<i>-31.9%</i>

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

**King County Department of Adult and Juvenile Detention
Detention and Alternatives Scorecard - Charge Status Detail**

Attachment 1

through April 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,781	1,735	1,806	1,784	0	0	0	0	0	0	0	0	1,777	
Pre-Sentenced Felons (ADP)	1,137	1,104	1,146	1,152	0	0	0	0	0	0	0	0	1,135	63.7%
Sentenced Felons (ADP)	199	193	216	207	0	0	0	0	0	0	0	0	204	11.4%
Pre-Sentenced Misd. (ADP)	156	165	169	170	0	0	0	0	0	0	0	0	165	9.2%
Sentenced Misd. (ADP)	121	118	128	122	0	0	0	0	0	0	0	0	123	6.8%
State Holds (ADP)	137	123	108	97	0	0	0	0	0	0	0	0	116	6.5%
Other Holds (ADP)	34	32	43	40	0	0	0	0	0	0	0	0	38	2.1%
Adult EHD/WED ADP	218	210	203	224	0	0	0	0	0	0	0	0	214	
Pre-Sentenced Felons (ADP)	72	73	74	87	0	0	0	0	0	0	0	0	76	35.6%
Sentenced Felons (ADP)	69	69	69	69	0	0	0	0	0	0	0	0	69	32.2%
Pre-Sentenced Misd. (ADP)	1	1	1	1	0	0	0	0	0	0	0	0	1	0.5%
Sentenced Misd. (ADP)	75	67	57	63	0	0	0	0	0	0	0	0	66	30.7%
State Holds (ADP)	0	1	1	2	0	0	0	0	0	0	0	0	1	0.5%
Other Holds (ADP)	0	0	1	1	0	0	0	0	0	0	0	0	0	0.2%

Definitions:
ADP: Average Daily Population