

# FISCAL NOTE

## Executive Proposed Supplemental

<b>Ordinance/Motion: 2018 Omnibus</b>			
<b>Title: Language Assistance Plans</b>			
<b>Requesting Agency: OFFICE OF EQUITY AND SOCIAL JUSTICE (EN_A14100)</b>			
Provide consulting support to develop language assistance plans by 9/20/2018 as required by the Council Adopted Immigrant and Refugee ordinance 18665.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	15,000		
<b>Total Expenditure</b>	<b>15,000</b>		
<b>Net Impact</b>	<b>-15,000</b>		
One time funding for consulting to support agencies in developing language assistance plans.			