

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2018 Omnibus

Title: Shoreline Master Program Periodic Update

Requesting Agency: GENERAL PUBLIC SERVICES (EN_A32530)

Provide additional spending authority for consultants to conduct the periodic update of the County's Shoreline Master Program as required by the State every 8 years. Most of the cost of the update will be funded by a State grant.

	2017-2018	2019-2020	2021-2022
MISCELLANEOUS REVENUE (R3600)	75,000		
Total Revenue	75,000		
SERVICES-OTHER CHARGES (53000)	100,000		
Total Expenditure	100,000		
Net Impact	-25,000		

In 2018, consultants or temporary staff will complete review of the RCWs, WACs, and other regulations changed since the last periodic update to ensure that King County's SMP addresses them and is current. Council adoption of the updated SMP will occur in early 2019. State DOE will provide a grant of \$75,000 to fund most of the effort.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2018 Omnibus

Title: Beverage Industry Zoning Code Education and Outreach

Requesting Agency: GENERAL PUBLIC SERVICES (EN_A32530)

Provide additional spending authority for 6 month public outreach and education effort to assist the adult beverage industry attain compliance with regulatory changes. The changes are described in the King County Sammamish Valley Wine and Beverage Study of 2018 and draft ordinance.

	2017-2018	2019-2020	2021-2022
OTHER FINANCING SOURCES (R3900)	50,000		
Total Revenue	50,000		
SERVICES-OTHER CHARGES (53000)	50,000		
Total Expenditure	50,000		
Net Impact			

Funding request is based on Consultants estimates for 6 month outreach effort, and would start following the King County Council Adoption of the draft Ordinance.