

2021-2022 FISCAL NOTE

Ordinance/Motion: 8th COVID Supplemental
 Title: PSB Administered Pandemic Community Recovery Investments
 Affected Agency and/or Agencies: Office of Performance, Strategy and Budget
 Note Prepared By: Helene Ellickson
 Date Prepared: 6/8/2021
 Note Reviewed By: Andrew Cronholm
 Date Reviewed: 6/8/21

Description of request:

Provide resources to PSB for execution and administration of community investments the following areas: Fund implementation of a regional economic recovery plan to build a more resilient and equitable economy for women and people of color; support a 'Recovery Corps' to connect dislocated workers of color, bilingual workers and youth with in-demand jobs in prioritized sectors that can be connected to long-term career pathways that lead to better jobs and better pay; add funds to ensure an equitable recovery by creating capacity for community engagement, leadership training, racial justice advocacy, and strategic collaboration and thought partnership with decision makers; fund culturally and linguistically appropriate public health and social service outreach, case management, interpretation and Pandemic Unemployment Assistance application support to rideshare drivers and their families in King County; funds a new virtual hiring hall to serve as a hub linking underrepresented workers, community organizations, labor, and employers.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
General Fund	10	Federal Revenue	5,600,000		
TOTAL			5,600,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Performance, Strategy and Budget	10	PSB	5,600,000		
TOTAL			5,600,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	200,000		
SERVICES - OTHER CHARGES (53000)	5,400,000		
TOTAL	5,600,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

Includes 1 TLT for grant or program administration.

Programmatic expenditure allocation:

Grant and program administration	\$200,000	TLT 1
Regional economic recovery	\$1,000,000	
Recovery Corps	\$3,000,000	
Equitable recovery and reconciliation	\$1,000,000	
TNC driver solidarity and service center	\$275,000	
Virtual Hiring Hall	\$125,000	
Total	<u>\$5,600,000</u>	1