



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19103

Proposed No. 2020-0177.3

Sponsors Kohl-Welles and Dembowski

1 AN ORDINANCE related to COVID-19; making a
 2 supplemental appropriation of \$8,505,000 to several
 3 general fund agencies; making a supplemental
 4 appropriation of \$23,498,000 to several non-general fund
 5 agencies; making a supplemental appropriation of
 6 \$5,719,000 to capital improvement fund 3311; making a
 7 supplemental appropriation of \$25,199,000 to capital
 8 improvement fund 3951; amending the 2019-2020 Biennial
 9 Budget Ordinance, Ordinance 18835, Sections 7, 19, 20,
 10 41, 44, 52, 72, 72, 73, 84, 85, 85, 95, 101, 116 and 126, as
 11 amended, and Attachment A, as amended, adding new
 12 sections to Ordinance 18835, as amended; and declaring an
 13 emergency.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Findings:

16 A. On February 29, 2020, public health - Seattle & King County confirmed the
 17 first cases of the novel coronavirus ("COVID-19"), including one death, in the county.

18 B. COVID-19 is an infectious disease that can result in serious illness or death
 19 and can easily spread from person to person; and is classified by the World Health

Ordinance 19103

20 Organization as a pandemic that spreads easily from person to person and may result in
21 serious illness or death.

22 C. On February 29, 2020, Washington state Governor Jay Inslee signed a
23 proclamation declaring a state of emergency exists in all counties in Washington state
24 due to the number of confirmed cases of COVID-19 in the state and directed that the
25 plans and procedures of the Washington State Comprehensive Emergency Management
26 Plan be implemented. The Washington State Comprehensive Emergency Management
27 Plan regards the role of local government in the event of an emergency as providing "a
28 key role in communicating with the public and helping people, businesses, and
29 organizations cope with the consequences of an emergency or disaster within the
30 jurisdiction."

31 D. On March 1, 2020, King County executive Dow Constantine signed a
32 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
33 19 outbreak. On March 3, 2020, the council passed Motion 15610 affirming the
34 executive's proclamation of emergency.

35 E. As a result of the continued worldwide spread of COVID-19, its significant
36 progression in Washington state, and the high risk it poses to our most-vulnerable
37 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
38 prohibiting, with limited exceptions, all people in Washington state from leaving their
39 homes or participating in social, spiritual and recreational gatherings of any kind
40 regardless of the number of participants, and required all nonessential businesses in
41 Washington state to cease operations except for performing basic minimal operations. In
42 describing COVID-19's impact on public health and the economy, the order noted the

Ordinance 19103

43 pandemic's progression in Washington state that continues to threaten the economy and
44 remains a public disaster affecting life, health, property or the public peace.

45 F. On April 2, 2020, the Governor extended the "Stay Home - Stay Healthy"
46 order through May 4, 2020, because conditions necessitate that to protect the health and
47 safety of all Washingtonians, the stringent restrictions imposed on the people of
48 Washington must be continued.

49 G. As a result of the Governor's order, most businesses and organizations,
50 including those that promote tourism and attract tourists, are closed to the public.

51 H. COVID-19 and the related preventative measures necessitated by COVID-19
52 are causing devastating economic effects in Washington and across the nation. Based on
53 statistics from the U.S. Bureau of Labor Statistics, Washington's unemployment rate
54 increased to 5.1 percent in March 2020 and the state's economy lost more than 11,000
55 jobs. As of April 23, 2020, 605,114 people in Washington filed for unemployment
56 benefits since mid-March. Those numbers are expected to surge in the coming weeks as
57 previously ineligible employees such as independent contractors and part-time employees
58 can start applying for benefits under the expansion of unemployment benefits.

59 I. As of April 23, 2020, across the nation, approximately 5.8 million
60 unemployment claims were filed on average over the past four weeks. On April 15,
61 2020, the U.S. Department of Commerce reported the steepest monthly drop in retail
62 sales since record keeping began nearly 30 years ago, and the Federal Reserve said
63 industrial production had recorded its biggest decline since 1946.

64 J. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
65 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES

Ordinance 19103

66 Act provides relief to a wide range of entities including \$350 billion in grants and loans
67 for small businesses. Economic relief is in high demand. For example, only 20 days
68 later, on April 16, 2020, the Small Business Administration announced its CARES Act
69 small business loan program is out of funding, with more than 1.4 million loans
70 approved. On April 24, 2020, the Paycheck Protection Program and Health Care
71 Enhancement Act ("the PPP"), a second round of emergency economic stimulus funding
72 of \$484 billion to replenish and supplement financial support for critical programs under
73 the CARES Act, became law. The PPP is intended, among other things, to replenish the
74 depleted small business loan program.

75 K. The CARES Act provides relief to state and local governments through a
76 variety of federal programs, such as the Federal Emergency Management Agency, the
77 Housing and Urban Development's Community Development Block Grants and Public
78 Health and Social Services Emergency Fund through Health and Human Services, as well
79 the Treasury Department's Coronavirus Relief Fund and the Federal Reserve's municipal
80 liquidity facility, among others. Certain of these relief programs apply to the county,
81 which the county will use to either pay or reimburse, or both pay and reimburse, the
82 county for necessary expenditures incurred due to the public health emergency, including
83 expenses preparing for, responding to and preventing COVID-19. During the week of
84 April 20, 2020, the county received \$262 million from the Treasury Department's
85 Coronavirus Relief Fund.

86 L. The health of the county's economy is of deep concern. In the context of these
87 unique circumstances, the county is responding by taking appropriate action to address
88 the resulting economic impacts of COVID-19 and prevent small businesses from having

Ordinance 19103

89 to close permanently due to hardship associated with government-mandated closure of
90 their business. The intent and purpose of the appropriation authorized in sections 3 and
91 12 of this ordinance is to ensure compliance with public health guidelines at the same
92 time as contributing to the prevention of the region's economic collapse from the
93 COVID-19 public health emergency, and thus serving a fundamental governmental
94 purpose. In response, the county anticipates realizing additional public benefits to the
95 region's economy of preventing job losses, evictions, foreclosures, bankruptcies and
96 permanent business closures, while also maintaining current tax revenues. If the county
97 does not take such reasonable action, it may face resistance in continued compliance with
98 public health orders from small businesses and may bear the burden of reducing services
99 and postponing or cancelling critical capital projects, among others, should tax revenues
100 significantly decline.

101 M. The regional tourism industry and the continued viability of local institutions
102 and organizations that promote tourism and attract tourists to support that industry are
103 also of great concern to the county. The intent and purpose of the appropriation
104 authorized in section 21 of this ordinance is to ensure compliance with public health
105 guidelines at the same time as supporting the arts, arts, culture or science organizations
106 that provide education programs, cultural, heritage, preservation and science
107 organizations, as well as other tourist destinations and attractions including live music
108 venues, to help prevent the industry's collapse, and thus serving a fundamental
109 governmental purpose. The county anticipates such support will result in additional
110 public benefits to the region's economy of preventing job losses, bankruptcies and
111 permanent closures, while also maintaining the viability of the arts, cultural, heritage,

Ordinance 19103

112 preservation, science and tourism facilities and programs to be enjoyed by county
113 residents and visitors and that will generate tax revenues in the county.

114 N. It is expected that even as the public health orders are lifted, the businesses
115 and organizations that make up this region's economy will continue to suffer the lingering
116 effects of the "Stay Home - Stay Healthy" order. Investing now in small businesses as
117 well as those businesses and organizations that promote tourism and attract tourists will
118 be critical to revitalizing the region's economy.

119 O. The council recognizes the devastating impacts of COVID-19 throughout the
120 county and relief is necessary for every community impacted, and particularly those
121 historically disadvantaged communities that are more adversely impacted by COVID-19.

122 P. The well-being of homeless youth through twenty-four years old is of
123 considerable concern during the COVID-19 public health emergency. The Strategic Plan
124 for the Washington State Office of Homeless Youth defines homeless youth as "...the
125 population age 12 through 24, who are living on their own, without a parent or guardian,
126 and are without a safe, stable living arrangement." There is research showing that the
127 adolescent brain is not fully developed until the age of twenty-five and that adolescence
128 is a period during which the frontal lobe of the brain undergoes great change. King
129 County's Youth Action Plan, adopted by Motion 14378, recognizes the critical brain
130 development that occurs during the first two and a half decades of life and acknowledges
131 the opportunity to have a positive impact in each youth's development during that time.
132 The Best Starts for Kids Implementation Plan, approved by Ordinance 18373, notes that
133 adolescence is a critical period when patterns of health-promoting or potentially health-
134 damaging behaviors are established and discusses the potentially life-altering impacts of

Ordinance 19103

135 adverse childhood experiences, trauma and toxic stress. The emotional and physical
136 disruption caused by the COVID-19 public health emergency has the potential to be
137 traumatic to youth under twenty-five years old due to the developing nature of their
138 brains. That is especially true for youth experiencing homelessness who are already at
139 risk for adverse outcomes due to trauma. The intent and purpose of the appropriation in
140 section 22 of this ordinance is to ensure compliance with public health guidelines at
141 shelters serving homeless youth, as well as to provide needed support for homeless youth
142 through twenty-four years old.

143 Q. All of the public health, economic stability, housing, programming, judicial
144 and other costs proposed in this ordinance are in the public interest, reasonable and
145 necessary expenditures to prevent, prepare for and respond to COVID-19 and incurred
146 due to the COVID-19 public health emergency. Such costs were not accounted for in the
147 state or county budgets most recently approved and will be incurred by the county before
148 December 31, 2020.

149 R. The council has authority to enact an emergency appropriation ordinance as
150 set forth in Section 470.20 of the King County Charter.

151 SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as
152 follows:

153 COUNCIL ADMINISTRATION - From the general fund there is hereby
154 disappropriated from:

155 Council administration (\$7,000)

156 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as
157 follows:

Ordinance 19103

181 to ensure grants are used appropriately, both of which may be detailed in the grant
182 agreement or will be described in other documentation. The appropriation encumbered
183 in this Expenditure Restriction ER4 shall be used as follows:

184 A. Up to \$500,000 shall be expended or encumbered solely to provide grants of
185 \$5,000 to: (1) every qualifying community-based organization located in incorporated
186 municipalities in the county that currently provide as its primary function marketing,
187 technical assistance and other support to and on behalf of small businesses in King
188 County communities; and (2) every qualifying chamber of commerce located in
189 incorporated municipalities in the county. Qualifying community-based organizations
190 may include, but are not limited to, business improvement areas, downtown partnerships,
191 community development associations, merchant associations and community business
192 coalitions. Qualifying chambers of commerce may not have more than ten employees
193 and may not receive moneys from the department of local services as appropriated in
194 Ordinance 18835, Section 84, as amended by section 12 of this ordinance. The grants
195 must be used to assist small businesses impacted by the COVID-19 public health
196 emergency. Uses of the grants may include, but not be limited to, assisting small
197 businesses in applying for grants, providing small businesses with marketing and other
198 support and marketing and promotional efforts to support economic activity for small
199 businesses;

200 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
201 grants to: (1) community-based organizations located in incorporated municipalities in
202 the county with a primary mission to provide marketing, technical assistance and other
203 support to small businesses in King County; and (2) chambers of commerce located in

Ordinance 19103

204 incorporated municipalities in the county. Grantees may not receive moneys from the
205 department of local services as appropriated in Ordinance 18835, Section 84, as amended
206 by section 12 of this ordinance. Qualifying community-based organizations may include,
207 but are not limited to, business, improvement areas, downtown partnerships, community
208 development associations, merchant associations and community business coalitions.
209 The grants must be used to either: (1) assist small businesses in those communities in
210 applying for grants; (2) provide small businesses with marketing and other support; (3)
211 marketing and promotional efforts to support economic activity for small businesses; or
212 (4) all of the above. Grants shall be awarded only to community-based organizations and
213 chambers of commerce with five employees or fewer, awarded through a competitive
214 process and be administered by the department of community and human services;

215 C. Up to \$50,000 shall be expended or encumbered solely to support
216 administrative costs incurred by the office of performance, strategy and budget and the
217 department of community and human services to implement the relief program; and

218 D. After satisfying the expenditures required by subsections A., B. and C. of this
219 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered
220 solely to provide grants to every King County city, except for the city of Seattle, to
221 support economic development activities in response to the COVID-19 public health
222 emergency. The grants shall be allocated proportionally to each King County city based
223 on population with a minimum grant of \$10,000.

224 The office of performance, strategy and budget should consult with all nine
225 councilmembers to seek guidance on: (1) developing implementation guidelines for the
226 relief program established by this Expenditure Restriction ER4 including, but not be

Ordinance 19103

227 limited to, criteria to qualify chambers of commerce and community-based organizations
228 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
229 community as "most impacted by the COVID-19 public health emergency"; and (3)
230 selection criteria for awarding grants, as well as identifying the appropriate county
231 agency to administer the parts of the relief program that have not been specified in this
232 Expenditure Restriction ER4.

233 ER5 EXPENDITURE RESTRICTION:

234 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
235 support 4Culture's COVID-19 relief and response strategies, which is providing moneys
236 to support arts, culture, heritage and preservation organizations and individuals, across
237 the county that promote tourism and attract tourists and are now adversely affected by
238 closures, cancellations and loss of work during the COVID-19 public health emergency.

239 ER6 EXPENDITURE RESTRICTION:

240 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
241 relief program, administered by the office of performance, strategy and budget, to
242 provide grants to science organizations that promote tourism and attract tourists and are
243 now adversely affected by closures, cancellations and loss of work during the COVID-19
244 public health emergency. The office of performance, strategy and budget should consider
245 that the grants provided by the appropriation encumbered in this Expenditure Restriction
246 ER6 are geographically balanced, while accounting for need, throughout the county, as
247 well as if the science organization either serves or is located in historically disadvantaged
248 communities that have been disproportionately impacted by inequities and
249 discrimination. The office of performance, strategy and budget should consult with all

Ordinance 19103

250 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
251 communities; (2) implementing a geographically balanced approach, while accounting
252 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
253 relief program, as part of all awarded grants, shall require that the grantee spend grant
254 proceeds in a manner that provides economic benefit to the county, which may be detailed in
255 the grant agreement or will be described in other documentation.

256 ER7 EXPENDITURE RESTRICTION:

257 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
258 relief program, administered by the office of performance, strategy and budget, to
259 provide grants to live music venues across the county that promote tourism and attract
260 tourists and are now adversely affected by closures, cancellations and loss of work during
261 the COVID-19 public health emergency. The office of performance, strategy and budget
262 should consider that the grants provided by the appropriation encumbered in this
263 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
264 throughout the county, as well as if the live music venue serves or is located in
265 historically disadvantaged communities that have been disproportionately impacted by
266 inequities and discrimination. The office of performance, strategy and budget should
267 consult with all nine councilmembers to seek guidance on: (1) identifying historically
268 disadvantaged communities; (2) implementing a geographically balanced approach, while
269 accounting for need; and (3) developing parameters, definitions and criteria to select
270 grantees. The relief program, as part of all awarded grants, shall require that the grantee
271 spend grant proceeds in a manner that provides economic benefit to the county, which may
272 be detailed in the grant agreement or will be described in other documentation.

Ordinance 19103

273 ER8 EXPENDITURE RESTRICTION:

274 Of this appropriation, \$250,000 shall be expended or encumbered solely for a
275 relief program, administered by the office of performance, strategy and budget, to
276 provide grants to arts, culture or science organizations, that provide education programs
277 that promote tourism and attract tourists and are now adversely affected by closures,
278 cancellations and loss of work during the COVID-19 public health emergency. The
279 office of performance, strategy and budget should consider that the grants provided by
280 the appropriation encumbered in this Expenditure Restriction ER8 are geographically
281 balanced, while accounting for need, throughout the county. Grants should be considered
282 for, but not be limited to, organizations that serve or are located in historically
283 disadvantaged communities that have been disproportionately impacted by inequities and
284 discrimination. The office of performance, strategy and budget should consult with all
285 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
286 communities; (2) implementing a geographically balanced approach, while accounting
287 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
288 relief program, as part of all awarded grants, shall require that the grantee spend grant
289 proceeds in a manner that provides economic benefit to the county, which may be detailed in
290 the grant agreement or will be described in other documentation.

291 P1 PROVIDED THAT:

292 Of this appropriation, \$100,000 shall not be expended or encumbered until the
293 office of performance, strategy and budget transmits a report providing a model for
294 downwardly adjusting the value of rights-of-way in road vacation petitions and for
295 estimating the processing costs for such petitions, and until the director of the office of

Ordinance 19103

296 performance, strategy and budget or designee participates in one examiner hearing and
297 answers questions during the hearing related to that modeling. The report under this
298 proviso will provide the hearing examiner information necessary to make a determination
299 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
300 36.87.120.

301 The report shall include, but not be limited to, a model for estimating:

302 A. The net present value of a future tax stream from transferring a right-of-way
303 area to private ownership;

304 B. The avoided liability risk associated with vacating: actual opened roads;
305 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

306 C. The avoided costs for management or maintenance associated with vacating:
307 actual opened roads; frequently traversed public areas; and undeveloped, unopened
308 rights-of-way; and

309 D. The department of local services average processing costs for a typical road
310 vacation petition.

311 The executive must file the report by February 1, 2019, in the form of a paper
312 original and an electronic copy with the clerk of the council, who shall retain the original
313 and provide an electronic copy to the hearing examiner, and the director of the office of
314 performance, strategy and budget or designee must participate in one examiner hearing
315 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
316 examiner will file that report, along with the examiner's recommendation, in the form of a
317 paper copy and an electronic copy with the clerk of the council, who shall retain the
318 original copy and provide an electronic copy to all councilmembers and the council chief

Ordinance 19103

319 of staff.

320 P2 PROVIDED FURTHER THAT:

321 Of this appropriation, \$100,000 shall not be expended or encumbered until the
322 executive transmits a report on countywide performance measures and a motion that
323 should acknowledge receipt of the report and reference the subject matter, the proviso's
324 ordinance, ordinance section and proviso number in both the title and body of the motion,
325 and a motion acknowledging receipt of a countywide performance measures report is
326 passed by the council.

327 The countywide performance measures report shall include, but not be limited to:

328 A. A description of the county's performance measure processes, including data
329 collection and evaluation methods;

330 B. A description of performance measures currently reported by each county
331 agency;

332 C. Performance measures results for 2017 and 2018 for all agencies reporting to
333 the county executive. For all other county agencies, the report should include either any
334 performance measures or analysis of performance data accessible to the office of
335 performance, strategy and budget, or both, for 2017 and 2018;

336 D. Information on how the county's performance measures and performance
337 measure process compare to other jurisdictions; and

338 E. A description of any recommended improvements to the county's performance
339 measurement process.

340 The executive should file the countywide performance measures report and a
341 motion required by this proviso by December 1, 2019, in the form of a paper original and

Ordinance 19103

342 an electronic copy with the clerk of the council, who shall retain the original and provide
343 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
344 the committee of the whole, or its successor.

345 P3 PROVIDED FURTHER THAT:

346 Of this appropriation, \$100,000 shall not be expended or encumbered until the
347 executive transmits a King County pretrial reform report from a workgroup to be
348 established by the executive in accordance with this proviso and a motion that
349 acknowledges receipt of report, and a motion is passed by the council. The motion
350 should reference the subject matter, the proviso's ordinance, ordinance section and
351 proviso number in both the title and body of the motion.

352 The workgroup shall be convened by the office of performance, strategy and
353 budget and shall include representatives from the department of public defense,
354 prosecuting attorney's office, the superior and districts courts, the department of adult and
355 juvenile detention, the council, the department of judicial administration and community
356 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
357 shall consult with community stakeholders, including those representing victims of crime.
358 The activities of the workgroup shall include, but not be limited to:

359 A. Reviewing quantitative and qualitative data to evaluate the number of adults
360 held in King County correction facilities who have not been adjudicated or sentenced
361 ("pretrial") and why;

362 B. Developing recommendations based on the review conducted in Section A of
363 this proviso to reduce the number of nonviolent pretrial adults held in King County
364 correction facilities; and

Ordinance 19103

365 C. Developing recommendations to improve collection and integration of King
366 County data related to pretrial detention to allow for meaningful analysis.

367 The King County pretrial reform report shall include, but not be limited to: (1) a
368 quantitative analysis of the current pretrial jail population and a qualitative review of the
369 current pretrial process to inform an analysis of the factors that are contributing to pretrial
370 detention; (2) documentation of the activities conducted by the workgroup as required by
371 this proviso; (3) the recommendations identified by the workgroup as required by this
372 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
373 recommendations of specific actions King County can take to reduce pretrial detention
374 and issues related thereto.

375 The executive should file the report and a motion required by this proviso by July
376 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
377 council, who shall retain the original and provide an electronic copy to all
378 councilmembers, the council chief of staff and the lead staff for the law and justice
379 committee, or its successor.

380 P4 PROVIDED FURTHER THAT:

381 Of this appropriation, \$100,000 shall not be expended or encumbered until the
382 executive transmits the feasibility study for a waste to energy facility to manage the
383 region's solid waste that provides a comparison to waste export by rail and a motion that
384 should acknowledge receipt of the feasibility study and reference the subject matter, the
385 proviso's ordinance, ordinance section and proviso number in both the title and body of
386 the motion and a motion acknowledging receipt of the feasibility study is passed by the
387 council. The study should be performed by a contractor with significant experience in

Ordinance 19103

388 the field of waste management and recycling, demonstrated expertise with waste to
389 energy technology and familiarity with the capital and operating needs of waste to energy
390 facilities located around the world, and shall primarily consider a waste to energy facility
391 that uses mass burn technology. The contractor may also identify other technologies that
392 may be feasible to accommodate the current and future projections for the amount and
393 composition of the county's waste stream. The solid waste division must provide the
394 county's waste tonnage forecast model to the contractor upon request and explain any
395 assumptions.

396 The feasibility study shall include, but not be limited to:

397 A. A review of factors that may affect the county's future waste tonnage forecast
398 completed in 2018, and an analysis, with a range of estimates, of how different
399 assumptions could affect the forecast;

400 B. A discussion of the potential for exporting the county's waste by rail that
401 includes an analysis of the future rail capacity forecast, the estimated capital and
402 operating costs and the environmental impacts;

403 C. An evaluation of the size of a waste to energy facility that would be needed to
404 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
405 in 2025, with any assumptions clearly articulated, and a description of any siting needs
406 including the necessary parcel size;

407 D. A discussion of the costs of a waste to energy facility and potential financing
408 options that includes estimates for the capital costs, the annual operating and maintenance
409 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
410 articulated;

Ordinance 19103

- 411 E. A discussion of any environmental impacts of a waste to energy facility;
- 412 F. An assessment of regional electricity markets and the regulatory structure to
413 produce an estimate of potential revenues from the sale of electricity by a waste to energy
414 facility;
- 415 G. An analysis of other potential revenue sources from the potential byproducts
416 of a waste to energy facility that includes, but is not limited to, the sale of recovered
417 metals and possible uses of bottom ash;
- 418 H. A discussion of the state and federal regulatory environment related to waste
419 to energy facilities; and
- 420 I. A reasonable timeline for implementation of a waste to energy facility, and an
421 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
422 landfill if a waste to energy facility was developed according to this timeline.

423 The executive should file the feasibility study and a motion required by this
424 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
425 the clerk of the council, who shall retain the original and provide an electronic copy to all
426 councilmembers, the council chief of staff and the lead staff for the committee of the
427 whole, or its successor.

428 P5 PROVIDED FURTHER THAT:

429 Of this appropriation, \$100,000 shall not be expended or encumbered until the
430 executive transmits a report on parity between the prosecuting attorney's office and the
431 department of public defense and a motion that should acknowledge receipt of the report
432 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
433 number in both the title and body of the motion and a motion acknowledging receipt of

Ordinance 19103

434 the report is passed by the council.

435 The report shall include, but not be limited to a definition of parity, which
436 includes caseloads. The report shall review the extent to which there is parity in the
437 staffing and budgets between the prosecuting attorney's office and the department of
438 public defense, examine the staffing levels for each court and provide budget options for
439 achieving parity between the two agencies.

440 The executive should file the report and a motion required by this proviso by July
441 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
442 council, who shall retain the original and provide an electronic copy to all
443 councilmembers, the council chief of staff and the lead staff for the law and justice
444 committee, or its successor.

445 P6 PROVIDED FURTHER THAT:

446 Of this appropriation, \$150,000 shall not be expended or encumbered until the
447 executive transmits a plan to implement the winery, brewery and distillery code updates
448 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
449 authority, or both, to effectuate the plan.

450 The plan to implement the winery, brewery and distillery code updates shall
451 include, but not be limited to: (1) a description of the departments and divisions
452 necessary to implement the code updates in Ordinance ((~~XXXXXX (Proposed Ordinance~~
453 ~~2018-0241~~)) 19030); a description of the necessary steps those department and divisions
454 will take to implement the code updates, including but not limited to public outreach and
455 education, technical compliance and permit assistance for businesses; permitting and
456 enforcement activities; and any other necessary implementation activities; (2) a

Ordinance 19103

457 description of the necessary resources to implement the code updates, including
458 additional FTE, temporary term limited positions and consultant resources; appropriation
459 authority for those resources; (3) a description of the activities that a consultant would
460 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
461 timeframe necessary to bring existing winery, brewery or distillery businesses into
462 compliance with the updated code, or come to resolution through the code enforcement
463 process for those businesses that cannot be brought into compliance.

464 The executive should file the plan to implement the winery, brewery and distillery
465 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
466 within thirty days of Ordinance ((~~XXXXXX (Proposed Ordinance 2018-0241)~~)) 19030
467 being moved out of committee, whichever comes first, in the form of a paper original and
468 an electronic copy with the clerk of the council, who shall retain the original and provide
469 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
470 the planning, rural service and environment committee, or its successor.

471 P7 PROVIDED FURTHER THAT:

472 Of this appropriation, \$100,000 shall not be expended or encumbered until the
473 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
474 gasoline and vehicle license plates to King County search and rescue volunteers and a
475 motion that should acknowledge receipt of the plan and reference the subject matter, the
476 proviso's ordinance, ordinance section and proviso number in both the title and body of
477 the motion, and a motion acknowledging receipt of a plan is passed by the council.

478 The executive should file the plan and a motion required by this proviso by
479 December 31, 2019, in the form of a paper original and an electronic copy with the clerk

Ordinance 19103

480 of the council, who shall retain the original and provide an electronic copy to all
481 councilmembers, the council chief of staff and the lead staff for the law and justice
482 committee, or its successor.

483 P8 PROVIDED FURTHER THAT:

484 Of this appropriation, \$50,000 shall not be expended or encumbered until the
485 executive transmits a report on providing compensation to individuals who serve on King
486 County boards, commissions and committees, and a motion that should acknowledge
487 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
488 section and proviso number in both the title and body of the motion, and motion
489 acknowledging receipt of the report is passed by council.

490 The report shall include, but not be limited to:

491 A. Two or more options for compensating individuals who serve on ongoing
492 boards, commissions, and committees, as well as ad hoc task forces and other groups as
493 appropriate;

494 B. The estimated biennial cost of each option by fund;

495 C. Any administrative barriers to implementation; and

496 D. A list of all current boards, commissions, committees, and ad hoc groups,
497 including the number of member positions on each, how each is staffed, what fund
498 supports staff for each, and any related costs.

499 The executive should file the report and a motion required by this proviso by May
500 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
501 council, who shall retain the original and provide an electronic copy to all
502 councilmembers, the council chief of staff and the lead staff for the budget and fiscal

Ordinance 19103

503 management committee, or its successor.

504 P9 PROVIDED FURTHER THAT:

505 Of this appropriation, \$50,000 shall not be expended or encumbered until the
506 executive transmits a report assessing the need for additional court related space at the
507 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of
508 the report and reference the subject matter, the proviso's ordinance, ordinance section and
509 proviso number in both the title and body of the motion, and a motion acknowledging
510 receipt of the report is passed by the council.

511 In collaboration with the superior court, district court, prosecuting attorney's
512 office, department of public defense, department of judicial administration, department of
513 adult and juvenile detention, and facilities management divisions, the office of
514 performance, strategy and budget shall develop a needs assessment report that shall
515 include, but not be limited to:

516 A. A description of the existing court spaces at the King County Courthouse, the
517 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
518 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
519 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
520 and video or technology infrastructure and uses;

521 B. Data showing district and superior court caseloads for each case-type and the
522 court facility location where the cases were filed for 2014 through 2019;

523 C. A description of the district and superior court's existing procedures for case-
524 balancing at each of its locations, particularly identifying how cases are allocated to
525 courtrooms for hearings;

Ordinance 19103

526 D. A discussion and evaluation of ways cases and judicial resources can be
527 allocated among the three court facility locations to maximize efficiency in the use
528 courthouse space, including possible remote video, hearings or other technology options;
529 and

530 E. A recommendation for next steps, if any, to plan for future expansion of
531 courtrooms and court related spaces.

532 The executive should file the report and a motion required by this proviso by
533 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
534 of the council, who shall retain the original and provide an electronic copy to all
535 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
536 management committee, or its successor.

537 SECTION 4. Ordinance 18835, Section 20, as amended, is hereby amended as
538 follows:

539 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
540 hereby appropriated to:

541 Office of equity and social justice \$1,000,000

542 ER1 EXPENDITURE RESTRICTON:

543 Of this appropriation, \$25,000 shall be expended or encumbered solely for a
544 consultant to facilitate community outreach, develop new artwork to use in a regional
545 awareness campaign for human trafficking in 2021 and consult with the Metro transit
546 department on requirements to support the awareness campaign for human trafficking.

547 ER2 EXPENDITURE RESTRICTON:

548 Of this appropriation, \$100,000 shall be expended or encumbered solely for a

Ordinance 19103

549 consultant or one term-limited temporary employee, or both, to support the King County
550 gender identity and sexual orientation inclusion task force.

551 ER3 EXPENDITURE RESTRICTON:

552 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
553 support the COVID-19 community response fund, which provides grants to organizations
554 that work with communities and residents at the highest risk of immediate and long-term
555 negative health, social and economic impacts resulting from the COVID-19 public health
556 emergency. The grants should be prioritized to organizations that: (1) have
557 demonstrated commitment to engagement and outreach to such communities and
558 residents; and (2) have not already directly received grants from the COVID-19
559 community response fund.

560 SECTION 5. Ordinance 18835, Section 41, as amended, is hereby amended as
561 follows:

562 ASSESSMENTS - From the general fund there is hereby appropriated to:

563 Assessments \$95,000

564 SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as
565 follows:

566 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

567 HUMAN SERVICES - From the general fund there is hereby appropriated to:

568 General fund transfer to department of community and human services \$7,000

569 SECTION 7. Ordinance 18835, Section 52, as amended, is hereby amended as
570 follows:

571 ADULT AND JUVENILE DETENTION - From the general fund there is hereby

Ordinance 19103

595	Council District 4 Organizations	\$3,500
596	Council District 8 Organizations	\$5,000
597	FOB Hope	\$2,500
598	Minority Veterans of America	\$5,000
599	NABVETS, Seattle Chapter 0003	\$3,334
600	Nisei Veterans	\$2,500
601	Outreach and Resource Services (OARS) for Women Veterans	\$4,000
602	Renton Technical College - Veteran Services	\$5,000
603	Shoreline Veterans	\$5,000
604	Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,000
605	The Greater Maple Valley Veterans Memorial Foundation	\$2,500
606	U.S. Volunteers Joint Services Command 10th Regional Command	\$500
607	Veterans for Peace	\$3,333
608	Veterans of Foreign Wars Post 1949	\$7,500
609	Veterans of Foreign Wars Post 2995	\$10,000
610	West Seattle Veteran Service Center	\$5,000
611	TOTAL	\$90,000

612 Selection of organizations by council districts shall be by future amendment of
613 this section.

614 ER2 EXPENDITURE RESTRICTION:

615 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
616 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the
617 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

Ordinance 19103

618 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 619 approved by Ordinance 18768, solely to contract with the following in 2020:

620	American Legion Post 19 - Renton	\$2,500
621	Council District 1 Organizations	\$8,000
622	Council District 2 Organizations	\$10,000
623	Council District 3 Organizations	\$10,000
624	Council District 4 Organizations	\$10,000
625	Council District 5 Organizations	\$10,000
626	Council District 7 Organizations	\$10,000
627	Council District 8 Organizations	\$10,000
628	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
629	U.S. Volunteers Joint Services Command 10th Regional Command	\$2,000
630	Veterans of Foreign Wars Post 1949 - Enumclaw	\$2,500
631	Veterans of Foreign Wars Post 2995	\$10,000
632	Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond	\$2,500
633	TOTAL	\$90,000

634 Selection of organizations by council districts shall be by future amendment of
 635 this section.

636 ER3 EXPENDITURE RESTRICTION:

637 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
 638 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human
 639 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
 640 the following in 2020:

Ordinance 19103

641	Africatown International	\$55,500
642	Attain Housing	\$25,500
643	Auburn Food Bank	\$15,000
644	Bellevue LifeSpring	\$20,000
645	City of Auburn	\$5,000
646	City of Burien for Severe Weather Shelter	\$30,000
647	<u>City of Carnation</u>	<u>\$5,000</u>
648	<u>City of Duvall</u>	<u>\$5,000</u>
649	<u>City of Issaquah</u>	<u>\$5,000</u>
650	<u>City of North Bend</u>	<u>\$5,000</u>
651	<u>City of Redmond</u>	<u>\$5,000</u>
652	<u>City of Sammamish</u>	<u>\$2,000</u>
653	<u>City of Snoqualmie</u>	<u>\$5,000</u>
654	Council District 1 Organizations	\$55,500
655	Council District 3 Organizations	(\$50,500) <u>\$15,500</u>
656	Council District 4 Organizations	\$55,500
657	Council District 5 Organizations	\$55,500
658	Council District 8 Organizations	\$25,500
659	Council District 9 Organizations	(\$55,500) <u>\$45,500</u>
660	<u>Eastside Friends of Senior</u>	<u>\$3,000</u>
661	<u>Enumclaw Senior Center</u>	<u>\$10,000</u>
662	FUSION	\$15,500
663	Multi-Service Center	\$20,000

Ordinance 19103

664	Muslim Community Resource Center	\$10,000
665	Snoqualmie Valley Winter Shelter	\$5,000
666	TOTAL	\$499,500

667 Selection of organizations by council districts shall be by future amendment of
668 this section.

669 SECTION 11. Ordinance 18835, Section 73, as amended, is hereby amended as
670 follows:

671 CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural
672 development fund there is hereby appropriated to:

673	Cultural development authority	\$2,000,000
-----	--------------------------------	-------------

674 SECTION 12. Ordinance 18835, Section 84, as amended, is hereby amended as
675 follows:

676 LOCAL SERVICES ADMINISTRATION - From the department of local
677 services director's office fund there is hereby appropriated to:

678	Local services administration	\$4,000,000
-----	-------------------------------	-------------

679 ER1 EXPENDITURE RESTRICTION:

680 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
681 solely on a legislative policy analyst FTE and associated body of work. Costs for the
682 position shall be allocated according to the cost allocation for local services
683 administration.

684 ER2 EXPENDITURE RESTRICTION:

685 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
686 solely on the community service area subarea planning program. Costs for the positions

Ordinance 19103

687 shall be allocated according to the cost allocation for local services administration.

688 ER3 EXPENDITURE RESTRICTION:

689 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
690 Economic Development FTE position to support rural and urban unincorporated activities
691 as well as provide technical assistance to urban and subarea planning efforts.

692 ER4 EXPENDITURE RESTRICTION:

693 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a
694 relief program to support small businesses including, but not limited to, farms and
695 associated businesses, throughout unincorporated King County that are struggling due to
696 the COVID-19 public health emergency. The appropriation encumbered in this
697 Expenditure Restriction ER4 shall be allocated as follows:

698 A. At least \$3,500,000 shall be expended or encumbered solely to provide grants
699 of up to \$5,000 to small businesses that: (1) have fifteen employees or fewer; (2) have an
700 annual gross revenue of \$1.5 million or less; (3) have been in business for at least three
701 years; and (4) have not received grants, loans or other financial support that provide relief
702 as a result of COVID-19. The grants selection criteria should consider small businesses
703 either located in historically disadvantaged communities that have been
704 disproportionately impacted by inequities and discrimination or operated or owned by
705 members of historically disadvantaged communities that have been disproportionately
706 impacted by inequities and discrimination, or both. The relief program, as part of all
707 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that
708 provides economic benefit to the county; and (2) the grantee implement accountability
709 provisions to ensure grants are used appropriately, both of which may be detailed in the

Ordinance 19103

710 grant agreement or will be described in other documentation;

711 B. Up to \$400,000 shall be expended or encumbered solely for the department of
712 local services to partner with: (1) community-based organizations, located in
713 unincorporated King County, and that provide support to small businesses in their
714 community; and (2) chambers of commerce serving unincorporated King County. These
715 partnerships will include grants to qualifying community-based organizations and
716 chambers of commerce for them to assist small businesses in applying for grants and to
717 provide small businesses with marketing and other support. Qualifying community-
718 based organizations may include, but are not be limited to, business improvement areas,
719 downtown partnerships, community development associations, merchant associations and
720 community business coalitions. The department of local services shall proactively work
721 with the chambers of commerce or community-based organizations, prioritizing those
722 with board members and employees who represent historically disadvantaged
723 communities that have been disproportionately impacted by inequities and
724 discrimination. Recognizing that certain chambers of commerce or community-based
725 organizations may not have the experience or current capabilities to establish partnerships
726 with the county, the department of local services shall include in its proactive work to
727 reach out to chambers of commerce or community-based organizations and provide
728 additional assistance to those chambers of commerce and community-based organizations
729 that need technical support in order that they can partner with the county; and

730 C. Up to \$100,000 shall be expended or encumbered solely for the department of
731 local services to provide translation services and conduct outreach to small businesses
732 that may need translation services to inform the small businesses that translation services

Ordinance 19103

733 are available.

734 The department of local services shall consult with all councilmembers who have
735 unincorporated King County areas in their district to seek guidance on: (1) developing
736 criteria to select grantees; and (2) how to incorporate recommendations and strategies of
737 rural economic development into the relief program.

738 P1 PROVIDED THAT:

739 Of this appropriation, \$100,000 shall not be expended or encumbered until the
740 executive transmits a local services functions and facilities planning report and a motion
741 that should acknowledge receipt of the report and reference the subject matter, the
742 proviso's ordinance, ordinance section and proviso number in both the title and body of
743 the motion, and a motion acknowledging receipt of the report is passed by the council.

744 The local services facilities planning report shall include, but not be limited to:

745 A. A description of the functions within the department of local service,
746 including the director's office, permitting division and road services division;

747 B. A description of which of these functions are public facing, meaning that they
748 provide direct service to customers;

749 C. An evaluation of space in county-owned facilities available for the department
750 of local services, either in part or in whole, to locate closer to unincorporated areas;

751 D. An evaluation of space in facilities that are not owned by the county and are
752 available for the department of local services, either in part or in whole, to locate closer to
753 unincorporated areas;

754 E. An evaluation of which public facing functions within the department should
755 be located closer to unincorporated areas; and

Ordinance 19103

756 F. A recommended approach or approaches for the configuration of the
757 department of local services to better to align its functions with facilities, and shall
758 include consideration of at least the following criteria:

759 1. Public facing functions within the department of local services should be near
760 the customers that they serve;

761 2. All department functions should be located near one another, excluding road
762 maintenance crews;

763 3. The forecasts for demand of the functions within the department of local
764 services and associated staffing and space needs;

765 4. The costs of moves, and subsequent operation in new location or locations,
766 should be kept to the minimum necessary;

767 5. Functions that interface with each other, either within the department of local
768 services or between the department of local services and other agencies, should be
769 colocated to the extent practical, in order to minimize the number of locations that
770 customers must visit to complete their business with the county; and

771 6. Functions that could be provided online should be.

772 The executive should file the report and a motion required by this proviso by June
773 28, 2019, in the form of a paper original and an electronic copy with the clerk of the
774 council, who shall retain the original and provide an electronic copy to all
775 councilmembers, the council chief of staff and the lead staff for the planning, rural
776 service and environment committee, or its successor.

777 P2 PROVIDED FURTHER THAT:

778 Of this appropriation, \$100,000 shall not be expended or encumbered until the

Ordinance 19103

779 executive transmits a human services geographic equity plan.

780 The human services geographic equity plan shall include, but not be limited to:

781 A. A description of all community and human services that are funded by the best
782 starts for kids levy, the veterans, seniors and human services levy or the mental illness
783 and drug dependency levy and are provided in unincorporated areas;

784 B. A preliminary evaluation of how those community and human services are
785 distributed geographically across the entire county, using ZIP code or other appropriate
786 geographic information that does not create privacy issues; and

787 C. A plan to monitor geographic equity in the deliverance of those community
788 and human services across the county, which at a minimum shall include:

789 1. Methods to collect data on costs and distribution of funds for community and
790 human services based on geography;

791 2. Methods to evaluate what geographic metric should be used to monitor
792 geographic equity, such as ZIP codes, census tracts or some other metric that does not
793 create privacy issues; and

794 3. Incorporation of the monitoring and reporting methods into the service
795 partnership agreements with the agencies that distribute the community and human
796 services funding.

797 The executive should file the human services geographic equity plan by
798 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
799 of the council, who shall retain the original and provide an electronic copy to all
800 councilmembers, the council chief of staff and the lead staff for the planning, rural
801 service and environment committee, or its successor.

Ordinance 19103

802 P3 PROVIDED FURTHER THAT:

803 Of this appropriation, \$100,000 shall not be expended or encumbered until the
804 executive transmits a local services strategic information technology plan and a motion
805 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
806 ordinance, ordinance section and proviso number in both the title and body of the motion
807 and a motion acknowledging receipt of the plan is passed by the council.

808 The local services strategic information technology plan shall include, but not be
809 limited to:

810 A. A description of how the department of local services will monitor local
811 service delivery, and what other county agencies, programs or services will be
812 participating in that monitoring;

813 B. An updated and complete local services product catalog that will include
814 performance measures for each product within the catalog;

815 C. An inventory of the types of data needed in order to measure performance of
816 the local services product catalog;

817 D. An evaluation of the ability of existing technology of the department of local
818 services and partner agencies to provide these data;

819 E. An evaluation of whether data exist and are available to measure local service
820 delivery, or can be collected or provided;

821 F. A description of process improvements, both within the department of local
822 services and within partner agencies, that improve data collection and aid in reporting on
823 local service delivery and avoids the need for technology improvements;

824 G. A recommendation for technology improvements that will target:

Ordinance 19103

825 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
826 data sharing to support transparency into the services provided in unincorporated areas;

827 2. Potential efficiencies in service delivery; and

828 3. Leverage existing systems and staff resources to maximize the effectiveness
829 of the Local Services Initiative; and

830 H. A description of technology projects for achieving those recommendations
831 over the next five years, costs for those projects, and a phasing plan.

832 The executive should file the strategic information technology plan and a motion
833 required by this proviso by December 31, 2019, in the form of a paper original and an
834 electronic copy with the clerk of the council, who shall retain the original and provide an
835 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
836 planning, rural service and environment committee, or its successor.

837 P4 PROVIDED FURTHER THAT:

838 Of this appropriation, \$250,000 shall not be expended or encumbered until the
839 executive transmits a feasibility study for a community center in Fall City and a motion
840 that should acknowledge receipt of the study and references the subject matter, the
841 proviso's ordinance, ordinance section and proviso number in both the title and body of
842 the motion, and a motion acknowledging receipt of the study is passed by the council.

843 The required feasibility study for a community center shall include, but not be
844 limited to: (1) potential sites for a community center; (2) cost estimates for a community
845 center; and (3) barriers to development of a community center and methods to overcome
846 those barriers.

847 The executive should file the feasibility study and a motion required by this

Ordinance 19103

848 proviso by June 30, 2020, in the form of a paper original and an electronic copy with the
849 clerk of the council, who shall retain the original and provide an electronic copy to all
850 councilmembers, the council chief of staff and the lead staff for the planning, rural
851 service and environment committee, or its successor.

852 P5 PROVIDED FURTHER THAT:

853 Of this appropriation, \$250,000 shall not be expended or encumbered until the
854 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
855 includes an equity impact analysis report and a feasibility study for a community center
856 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
857 impact analysis report and feasibility study, and the motion is passed by the council. The
858 motion should reference the subject matter, the proviso's ordinance, ordinance section
859 and proviso number in both the title and body of the motion.

860 A. The equity impact analysis report shall include, but not be limited to:

861 1. A description of the services and facilities provided by the county in the five
862 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
863 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
864 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
865 description of services and facilities provided in each of the five potential annexation
866 areas for youth, transit, and economic development shall be included in this description.
867 Through the Community Service Area Subarea Plan development process, other services
868 desired by the Skyway-West Hill community should be included in the equity impact
869 analysis report; and

870 2. Using the equity impact analysis tool developed by the county office of

Ordinance 19103

871 equity and social justice, identify, evaluate and describe both the positive and negative
872 potential impact of local service delivery in Skyway-West Hill.

873 B. The feasibility study for a community center in Skyway-West Hill shall
874 include, but not be limited to:

- 875 1. Potential sites for a community center;
- 876 2. Cost estimates for a community center; and
- 877 3. Barriers to development of a community center and methods to overcome
878 those barriers.

879 The executive must file the equity impact analysis report, the feasibility study and
880 motion required by this proviso by September 30, 2019, in the form of a paper original
881 and an electronic copy with the clerk of the council, who shall retain the original and
882 provide an electronic copy to all councilmembers, the council chief of staff and the lead
883 staff for the planning, rural service and environment committee, or its successor. The
884 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
885 Service Area Subarea Plan that includes the equity impact analysis and feasibility study
886 required by this proviso by September 30, 2019.

887 P6 PROVIDED FURTHER THAT:

888 Of this appropriation, \$150,000 shall not be expended or encumbered until the
889 executive transmits a plan to implement the winery, brewery and distillery code updates
890 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
891 authority, or both, to effectuate the plan.

892 The plan to implement the winery, brewery and distillery code updates shall
893 include, but not be limited to: (1) a description of the departments and divisions

Ordinance 19103

894 necessary to implement the code updates in Ordinance ((~~XXXXXX (Proposed Ordinance~~
895 ~~2018-0241))~~) 19030; a description of the necessary steps those departments and divisions
896 will take to implement the code updates, including, but not limited to public outreach and
897 education, technical compliance and permit assistance for businesses; permitting and
898 enforcement activities; and any other necessary implementation activities; (2) a
899 description of the necessary resources to implement the code updates, including
900 additional FTE, temporary term limited positions and consultant resources; appropriation
901 authority for those resources; (3) a description of the activities that a consultant would
902 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
903 timeframe necessary to bring existing winery, brewery or distillery businesses into
904 compliance with the updated code, or come to resolution through the code enforcement
905 process for those businesses that cannot be brought into compliance.

906 The executive should file the plan to implement the winery, brewery and distillery
907 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
908 within thirty days of Ordinance ((~~XXXXXX (Proposed Ordinance 2018-0241))~~) 19030
909 being moved out of committee, whichever comes first, in the form of a paper original and
910 an electronic copy with the clerk of the council, who shall retain the original and provide
911 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
912 the planning, rural service and environment committee, or its successor.

913 P7 PROVIDED FURTHER THAT:

914 Of this appropriation, \$150,000 shall not be expended or encumbered until the
915 executive transmits the North Highline Community Service Area Subarea Plan that
916 includes strategies to develop urban design standards and a community review process

Ordinance 19103

917 for the commercial, nonindustrial areas of North Highline, including the White Center
918 Unincorporated Activity Center and those areas zoned community business and office in
919 the community service area, and a motion that should approve the strategies and
920 reference the subject matter, the proviso's ordinance, ordinance section and proviso
921 number in both the title and body of the motion, and a motion that should approve the
922 strategies is passed by the council.

923 A. The urban design implementation strategies for the commercial areas of North
924 Highline shall include, but not be limited to:

925 1. As an action item of the subarea plan, an analysis of the urban form and
926 character of the White Center Unincorporated Activity Center nonresidential, multifamily
927 and mixed-use developments;

928 2. An action item of the subarea plan to create urban design standards for
929 nonresidential, multifamily and mixed-use developments specific to the character of the
930 commercial areas of North Highline. At minimum, design standards shall include
931 consideration of pedestrian-oriented ground floor facades, building modulation, glazing,
932 and architectural detail. The design standards shall be developed through a community
933 visioning process in collaboration with the North Highline community and businesses.
934 The action item shall have a transmittal deadline of December 31, 2022;

935 3. An action item of the subarea plan to create a community-desired amenity
936 program to provide bonuses to developers and property owners in exchange for the
937 voluntary preservation or provision of cultural assets and community amenities. The
938 action item shall have a transmittal deadline of December 31, 2022; and

939 4. As an appendix to the subarea plan, a review of best practices and methods to

Ordinance 19103

940 gather and implement community input on the design and character of proposed
941 nonresidential, multifamily and mixed-use development projects, including, but not
942 limited to, a design review board that advises the department of local services, permitting
943 division.

944 The executive must file the urban design strategies and motion required by this
945 proviso by June 30, 2020, in the form of a paper original and an electronic copy with the
946 clerk of the council, who shall retain the original and provide an electronic copy to all
947 councilmembers, the council chief of staff and the lead staff for the mobility and
948 environment committee, or its successor.

949 P8 PROVIDED FURTHER THAT:

950 Of this appropriation, \$100,000 shall not be expended or encumbered until the
951 executive transmits a report on options to require, incentivize or otherwise ensure electric
952 vehicle charging infrastructure in new multifamily construction and other development
953 proposals that include expansion of parking areas in the unincorporated area and an
954 ordinance that would establish requirements to ensure that new parking areas are
955 designed to include some amount of electric vehicle charging infrastructure to account for
956 increased use of electric vehicles in the future.

957 The report and ordinance shall be developed in consultation with stakeholder
958 groups, including representatives of the building and electric vehicle industries and
959 utilities.

960 The executive must file the report and the ordinance required by this proviso by
961 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
962 of the council, who shall retain the original and provide an electronic copy to all

Ordinance 19103

963 councilmembers, the council chief of staff and the lead staff for the local services,
964 regional roads and bridges committee or its successor.

965 SECTION 13. Ordinance 18835, Section 85, as amended, is hereby amended as
966 follows:

967 COMMUNITY SERVICES OPERATING - From the community services
968 operating fund there is hereby disappropriated from:

969 Community services operating (\$350,000)

970 SECTION 14. The council directs that section 13 of this ordinance takes effect
971 before section 15 of this ordinance.

972 SECTION 15. Ordinance 18835, Section 85, as amended, is hereby amended as
973 follows:

974 COMMUNITY SERVICES OPERATING - From the community services
975 operating fund there is hereby appropriated to:

976 Community services operating \$357,000

977 ER1 EXPENDITURE RESTRICTION:

978 Of this appropriation, (~~(\$350,000)~~) \$357,000 shall be expended solely to contract
979 with the following:

980 21 Acres Center for Local Food and Sustainable Living \$4,000

981 23rd and Cherry Fellowship Hall \$6,500

982 Allyship \$5,000

983 Auburn Chamber of Commerce \$3,500

984 Auburn Food Bank \$2,000

985 Auburn Valley Humane Society \$3,000

Ordinance 19103

986	Auburn Noon Lions		\$1,000
987	Auburn School Foundation		\$1,500
988	Ballard Food Bank		\$1,300
989	Ballard P-Patch		\$2,000
990	Ballard Senior Center		\$400
991	Bellevue School Foundation		\$1,500
992	Bitter Lake "North Helpline" Food Bank		\$300
993	Black Diamond Historical Society		\$2,000
994	Burien Actors Theatre		\$3,000
995	Businesses Ending Slavery and Trafficking		\$750
996	City of Bellevue		\$5,000
997	<u>Coalition of Immigrants, Refugees & Communities of Color</u>		<u>\$3,000</u>
998	Community Service Employment Program/AARP Foundation		\$5,000
999	Council District 1 Organizations	((\$9,000))	<u>\$5,500</u>
1000	((Council District 2 Organizations	_____	\$35,000
1001	Council District 3 Organizations	_____	\$23,000))
1002	Council District 4 Organizations		\$250
1003	Council District 5 Organizations	((\$11,500))	<u>\$10,500</u>
1004	Council District 6 Organizations		\$12,755
1005	Council District 7 Organizations		\$11,500
1006	Council District 8 Organizations		\$10,000
1007	Council District 9 Organizations		\$1,000
1008	Crime Stoppers of Puget Sound		\$2,500

Ordinance 19103

1009	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
1010	<u>Creative Justice</u>	<u>\$3,000</u>
1011	<u>Disability Community Hub</u>	<u>\$7,000</u>
1012	Duwamish River Cleanup Coalition	\$5,000
1013	Eastside Heritage Center	\$2,000
1014	Enumclaw Historical Society	\$2,000
1015	Enumclaw School Foundation	\$1,500
1016	Eritrean Community Center	\$5,500
1017	FamilyWorks Family Resource Center & Food Banks	\$2,300
1018	FareStart	\$15,000
1019	Federal Way Boys and Girls Club	\$500
1020	Federal Way Communities in Schools	\$1,000
1021	Federal Way Kiwanis Club	\$1,000
1022	Federal Way Lions Club	\$1,000
1023	Federal Way Symphony	\$2,500
1024	Finn Hill Neighborhood Alliance	\$5,000
1025	Friends of Discovery Park	\$1,000
1026	FUSION	\$5,000
1027	Greater Seattle Business Association	\$10,000
1028	Gourmet Grub	\$5,000
1029	Greenwood Food Bank	\$300
1030	Greenwood Senior Center	\$400
1031	Historical Society of Federal Way	\$1,500

Ordinance 19103

1032	Homesight (Columbia City Beatwalk)	\$2,500
1033	Hunger Intervention Program	\$5,000
1034	Imagine Housing	\$1,246
1035	Issaquah Food Bank - Mobile Food Pantry	\$1,000
1036	Issaquah School Foundation	\$1,500
1037	Kent Chamber of Commerce	\$3,000
1038	Kent School District - Elementary School Field Trips	\$3,500
1039	Kent School Foundation	\$1,500
1040	<u>King County Nurses Association</u>	<u>\$1,000</u>
1041	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
1042	<u>Love Snoqualmie Valley</u>	<u>\$10,000</u>
1043	Maple Valley Creative Arts Council	\$2,500
1044	Maple Valley Food Bank	\$1,000
1045	Maple Valley Historical Society	\$2,000
1046	Multi-Communities	\$5,000
1047	Multi-Service Center	\$1,500
1048	New Story Community	\$9,999
1049	Noel House	\$5,000
1050	Northshore Senior Center	\$5,000
1051	Para Los Niños	\$5,000
1052	Pike Market Food Bank	\$2,300
1053	Pike Place Senior Center	\$400
1054	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300

Ordinance 19103

1055	Queen Anne Food Bank at Sacred Heart	\$300
1056	Queen Anne Helpline	\$2,300
1057	Rainier Foothills Wellness Foundation	\$1,000
1058	Rainier Valley Corps	\$3,000
1059	Renton Historical Society	\$2,000
1060	<u>Renton Innovation Zone Partnership</u>	<u>\$3,000</u>
1061	Renton School Foundation	\$1,500
1062	Runway to Freedom	\$5,000
1063	Sandpoint Arts and Cultural Exchange	\$3,500
1064	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1065	<u>Seattle Indian Health Board</u>	<u>\$4,000</u>
1066	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1067	Seattle Universal Math Museum	\$2,000
1068	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1069	<u>Snoqualmie Valley Chamber of Commerce</u>	<u>\$10,000</u>
1070	<u>Snoqualmie Valley Network</u>	<u>\$10,000</u>
1071	Snoqualmie Valley Winter Shelter	\$5,000
1072	<u>Somali Parent Education Board</u>	<u>\$3,000</u>
1073	Tahoma School Foundation	\$1,500
1074	<u>The Seattle Medium</u>	<u>\$1,000</u>
1075	Union Gospel Mission	\$2,000
1076	<u>Urban Family</u>	<u>\$4,000</u>
1077	Vashon Youth and Family Services	\$5,000

Ordinance 19103

1078	WA Business Week	\$5,000
1079	Wallingford Senior Center	\$400
1080	<u>Washington Building Leaders of Change (WA-BLOC)</u>	<u>\$3,000</u>
1081	<u>Washington Dream Coalition</u>	<u>\$4,000</u>
1082	<u>Woodinville Rotary (for Eastwest Food Rescue)</u>	<u>\$3,500</u>
1083	TOTAL	(\$350,000) <u>\$357,000</u>

1084 Selection of organizations by council districts shall be by future amendment of
1085 this section.

1086 ER2 EXPENDITURE RESTRICTION:

1087 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1088 contract with a King County nonprofit organization that pays bail for indigent individuals
1089 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1090 with additional costs to incarcerate those individuals.

1091 ER3 EXPENDITURE RESTRICTION:

1092 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
1093 the King County Sexual Assault Resource Center for a technology project.

1094 ER4 EXPENDITURE RESTRICTION:

1095 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1096 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
1097 County residents with visual impairment.

1098 SECTION 16. Ordinance 18835, Section 95, as amended, is hereby amended as
1099 follows:

1100 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Ordinance 19103

1124 deintensification sites.

1125 SECTION 19. Ordinance 18835, Section 126, as amended, is hereby amended as
1126 follows:

1127 From the several capital improvement project funds there are hereby appropriated
1128 and authorized to be disbursed the following amounts for the specific projects identified
1129 in Attachment A to this ordinance (Proposed Ordinance 2020-0177).

1130	Fund	Fund Name	2019-2020
1131	3310	LONG TERM LEASE	\$5,719,000
1132	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$25,199,000

1133 ER1 EXPENDITURE RESTRICTION:

1134 Of this appropriation, for capital project 1133918, SW Facilities Relocation,
1135 \$6,000,000 shall be expended or encumbered solely for activities in the planning phase
1136 and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
1137 respectively. The moneys shall not be expended or encumbered for any other phase, as
1138 defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase
1139 related to property to site the facilities at the Cedar Hills regional landfill that are
1140 proposed to be moved or for construction or demolition of other landfill facilities.

1141 ER2 EXPENDITURE RESTRICTION:

1142 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,
1143 \$3,500,000 shall be expended or encumbered solely for activities in the planning phase
1144 and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
1145 respectively. The moneys shall not be expended or encumbered for any other phase, as
1146 defined in K.C.C. chapter 4A.10, for the capital project, including the implementation

Ordinance 19103

1147 phase related to construction activities to develop a new landfill area to receive refuse.

1148 ER3 EXPENDITURE RESTRICTION:

1149 Of this appropriation, for capital project 1033498, SW Northeast Recycling &
1150 Transfer Station, \$1,900,000 shall be expended or encumbered solely for activities in the
1151 planning phase, design phase and acquisition phase, as the terms are defined in K.C.C.
1152 4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended
1153 or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital
1154 project, including the implementation phase related to the construction of a new recycling
1155 and transfer station in northeast King County.

1156 ER4 EXPENDITURE RESTRICTION:

1157 Of the appropriation, for fund 3292, SWM CIP Non-Bond, \$2,315,718 shall be
1158 expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural
1159 Drainage.

1160 ER5 EXPENDITURE RESTRICTION

1161 Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond,
1162 \$35,000,000 shall be expended or encumbered solely for the projects and in the amounts
1163 listed in Attachment C to this ordinance (Proposed Ordinance 2019-~~((0290))~~ 0400).

1164 ER6 EXPENDITURE RESTRICTION

1165 Of the appropriation for capital project 1046228, PKS ACQN EVALTNS
1166 MASTER, \$20,000 shall be expended or encumbered solely to support appraisals of
1167 properties associated with Soos Creek park, including parcel numbers 3423059062 and
1168 3323059034, and the Spring Lake-Lake Desire park-McGarvey park open space
1169 complex, including parcel number 2523059086.

Ordinance 19103

1170 P1 PROVIDED THAT:

1171 Of this appropriation, for capital project 1133918, SW Facilities Relocation,
1172 \$20,311,510 shall not be expended or encumbered until: (1) the council adopts an
1173 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
1174 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
1175 the adopted plan contains a goal, policy or action that in effect directs or authorizes
1176 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
1177 otherwise, the appropriation authority shall lapse.

1178 P2 PROVIDED FURTHER THAT:

1179 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,
1180 \$6,604,943 shall not be expended or encumbered until: (1) the council adopts an
1181 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
1182 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
1183 the adopted plan contains a goal, policy or action that in effect directs or authorizes
1184 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
1185 otherwise the appropriation authority shall lapse.

1186 P3 PROVIDED FURTHER THAT:

1187 Of this appropriation for capital project 1033498, SW Northeast Recycling &
1188 Transfer Station, \$38,214,589 shall not be expended or encumbered until: (1) the council
1189 adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the
1190 adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management
1191 Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or
1192 authorizes the siting and construction of a new recycling and transfer station in northeast

Ordinance 19103

1193 King County; otherwise, the appropriation authority shall lapse.

1194 P4 PROVIDED FURTHER THAT:

1195 Contingent on the executive's decision to extend the term of the April 2, 2020

1196 License Agreement between King County and Renton Hotel Investor, LLC ("the license

1197 agreement") as provided in section 3 of the license agreement or enter into a new

1198 agreement to occupy the Renton Red Lion motel located on South Grady Way beyond the

1199 current license agreement term, of this appropriation, \$1,200,000 shall not be expended

1200 or encumbered until the executive transmits a report related to capital project 1138678,

1201 DES LTLF RENTON RED LION and a motion that approves the report, and a motion

1202 approving the report is passed by the council. The motion should reference the subject

1203 matter, the proviso's ordinance, ordinance section and proviso number in both the title

1204 and body of the motion.

1205 The report shall include, but not be limited to the: (1) rationale for choosing the

1206 Renton Red Lion motel located on South Grady Way as a county COVID-19 isolation

1207 and quarantine, assessment and recovery and shelter deintensification site; and (2)

1208 rationale for any extension of the license agreement's term or entering into a new

1209 agreement to occupy the Renton Red Lion motel located on South Grady Way to extend

1210 beyond the current term to be used as a county COVID-19 isolation and quarantine,

1211 assessment and recovery and shelter deintensification site.

1212 The executive must file the report and motion required by this proviso at least

1213 thirty days before entering into any extension of the license agreement's term or entering

1214 into a new agreement to occupy the Renton Red Lion motel located on South Grady Way,

1215 in the form of an electronic copy with the clerk of the council, who shall retain the

Ordinance 19103

1239 East King County and North King County and also promote tourist destinations located
1240 in historically disadvantaged communities that have been disproportionately impacted by
1241 inequities and discrimination. Visit Seattle should consult with all nine councilmembers
1242 to seek guidance on identifying historically disadvantaged communities and tourist
1243 destinations throughout the county to allow the campaigns to be geographically balanced,
1244 while accounting for need.

1245 ER2 EXPENDITURE RESTRICTION:

1246 Of this appropriation, \$2,000,000 shall be expended or encumbered solely for
1247 campaigns developed by the Seattle Southside Regional Tourism Authority ("Seattle
1248 Southside") to promote tourism and attract tourists to the county. The appropriation
1249 encumbered in this Expenditure Restriction ER2 shall be funded by a county interfund
1250 loan approved by the executive finance committee. If this appropriation encumbered in
1251 this Expenditure Restriction ER1 is not reimbursed by state or federal moneys, the
1252 interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues allocated
1253 for capital or operating programs that promote tourism and attract tourists in all parts of
1254 the county for tourism in accordance with the intentions in Ordinance 18788, Section
1255 1.A.4.c. Seattle Southside should consider developing campaigns to promote tourist
1256 destinations located in historically disadvantaged communities that have been
1257 disproportionately impacted by inequities and discrimination. Seattle Southside should
1258 consult with all nine councilmembers to seek guidance on identifying historically
1259 disadvantaged communities.

1260 P1 PROVIDED THAT:

1261 Moneys restricted by Expenditure Restriction ER1 and ER2 of this section shall

Ordinance 19103

1262 not be expended or encumbered until the executive transmits a plan, developed in
1263 consultation with the Seattle-King County Convention and Visitors Bureau ("Visit
1264 Seattle") and the Seattle Southside Regional Tourism Authority ("Seattle Southside"),
1265 describing how the moneys encumbered in Expenditure Restrictions ER1 and ER2 of this
1266 section would be used to develop and implement campaigns that promote tourism and
1267 attract tourists to the county and a motion that should approve the report and reference
1268 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
1269 the title and body of the motion, and a motion approving the report is passed by the
1270 council.

1271 The plan shall include, but not be limited to:

1272 A. A description of what conditions must exist for King County to be a safe,
1273 healthy and desirable tourist destination;

1274 B. A description of the desired outcomes of the tourism campaigns developed by
1275 Visit Seattle and Seattle Southside;

1276 C. A list of the types of anticipated campaign expenditures for each tourism
1277 campaign and how the expenditures will contribute to meeting the desired outcomes of
1278 the tourism campaign;

1279 D. A timeline for the anticipated campaign expenditures for each tourism
1280 campaign and how the timeline will be informed by public health guidance;

1281 E. A description of how each campaign is expected to benefit tourist destinations
1282 throughout King County; and

1283 F. A description of how Visit Seattle and Seattle Southside will consult with
1284 other organizations in preparing the campaign.

Ordinance 19103

1308 electronic copy with the clerk of the council, who shall retain the original and provide an
1309 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1310 budget and fiscal management committee and the committee of the whole, or their
1311 successors.

1312 SECTION 24. The council finds as a fact and declares that an emergency exists

Ordinance 19103

1313 and that this ordinance is necessary for the immediate preservation of public peace, health
1314 or safety or for the support of county government and its existing public institutions.
1315

Ordinance 19103 was introduced on 4/28/2020 and passed as amended by the Metropolitan King County Council on 5/12/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
F8830816F1C4427...

Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Melani Pedroza
8DE1BB375AD3422...

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of _____, 5/20/2020.

DocuSigned by:
Dow Constantine
4FBCAB8196AE4C6...

Dow Constantine, County Executive

Attachments: A. Capital Improvement Program Dated 4-15-2020

19103

1

Attachment A Capital Improvement Program Dated 4.15.2020

3310 LONG-TERM LEASES							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138439	DES LTLF KENT MOTEL GROUND LSE DES LTLF MASTER PROJECT			\$6,448	\$0	\$0	\$6,448
1138566	DES LTLF ISSAQUAH HOTEL DES LTLF MASTER PROJECT			\$2,100,000	\$0	\$0	\$2,100,000
1138619	DES LTLF 1215 E FIR COVID FAC DES LTLF MASTER PROJECT			\$180,000	\$0	\$0	\$180,000
1138625	DES LTLF SODO WRHS COVID FAC DES LTLF MASTER PROJECT			\$1,071,329	\$0	\$0	\$1,071,329
1138678	DES LTLF RENTON RED LION DES LTLF MASTER PROJECT			\$1,273,275	\$0	\$0	\$1,273,275
1138680	DES LTLF SEATAC HOTEL DES LTLF MASTER PROJECT			\$366,100	\$0	\$0	\$366,100
1138681	DES LTLF BELLEVUE COAST HOTEL DES LTLF MASTER PROJECT			\$720,944	\$0	\$0	\$720,944
3310 - LONG-TERM LEASES		Total		\$5,718,096	\$0	\$0	\$5,718,096
3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$25,048,833	\$0	\$0	\$25,048,833
1138725	DES FMD CV-19 MRJC FENCING DES FMD ISO/QUAR MODULAR MOVES			\$150,000	\$0	\$0	\$150,000
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$25,198,833	\$0	\$0	\$25,198,833
Grand Total				\$30,916,929	\$0	\$0	\$30,916,929