

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Best Starts for Kids (BSK) Lead and Toxin Prevention

Requesting Agency: ENVIRONMENTAL HEALTH SERVICES (EN_A85000)

Reduce the disproportionate impact of lead and toxins to marginalized children by disseminating communication materials with cultural communities and providing non-toxin nap mats and non-toxin supplies to child care centers. Leverages salary savings from 2017-2018 for a one-time investment. No accompanying decision package is in the BSK fund given sufficient appropriation in that fund.

	2019-2020	2021-2022	2023-2024
OTHER FINANCING SOURCES (R3900)	300,000		
Total Revenue	300,000		
SERVICES-OTHER CHARGES (53000)	300,000		
Total Expenditure	300,000		
Net Impact			

One-time funding in 2019-2020.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Net-zero Central Rate Change

Requesting Agency: ENVIRONMENTAL HEALTH SERVICES (EN_A85000)

Move the 2019-2020 adopted budget between two KCIT central rate accounts.

	2019-2020	2021-2022	2023-2024
Total Revenue			
Net Impact			
Net-zero Central Rate Change			