

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Reappropriation to Pay for Various Technical Audits

Requesting Agency: CABLE COMMUNICATIONS (EN_A43700)

To pay for various technical audits (engineering audit, financial audit, system testing audit) of both Comcast and Wave's cable systems to ensure compliance with new franchise requirements. This will also pay towards the legal service fees related the compliance of Cable Customer Bill of Rights.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
SERVICES-OTHER CHARGES (53000)	100,000			
Total Expenditure	100,000			
Net Impact	-100,000			

Notes