



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;
Jorge L. Barón, Vice Chair;
Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah Perry,
De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)
Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Thursday, November 13, 2025

Hybrid Meeting

SPECIAL MEETING

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:31 a.m.

2. **Roll Call**

Present: 8 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer
Excused: 1 - Zahilay

3. **Approval of Minutes**

Councilmember Barón moved approval of the minutes from the September 10, October 7, October 8, October 9, October 14, October 15, October 16, October 21, October 28, and October 29, 2025, Budget and Fiscal Management Committee and Panel meetings. There being no objections, the minutes were approved.

4. **Public Comment**

*The following individuals were present to provide public comment:
Elisa Phillipe, Josephine Wanjiku, Charity Maina, Chloe Gale, Joshua Berger, Brandi McNeil, Chelsea Lee, Karen Pillar, Kate Garvey, Kathryn Boyer, Elena Arakaki, and Marilyn Sherron.*

Discussion and Possible Action

5. [Proposed Ordinance No. 2025-0292](#)

AN ORDINANCE relating to the 2025 levy of property taxes in King County for collection in the year 2026.

April Sanders, Council staff, briefed the committee and answered questions from the members.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 8 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 1 - Zahilay

6. [Proposed Ordinance No. 2025-0291](#)

AN ORDINANCE relating to the county property tax levies for collection in 2026, and implementing RCW 84.55.120.

April Sanders, Council staff, briefed the committee and answered questions from the members.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 8 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 1 - Zahilay

7. [Proposed Ordinance No. 2025-0288](#)

AN ORDINANCE that adopts the 2026-2027 Biennial Budget and makes appropriations for the operation of county agencies and departments and capital improvements for the fiscal biennium beginning January 1, 2026, and ending December 31, 2027; and establishing an effective date.

April Sanders, Council staff, briefed the committee and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy and Budget, also addressed the committee.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Dunn, Mosqueda, Perry and Quinn

Excused: 3 - Balducci, von Reichbauer and Zahilay

Adjournment

The meeting was adjourned at 1:15 p.m.

Approved this _____ day of _____

Clerk's Signature