



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 10, 2007

Ordinance 15898

Proposed No. 2007-0391.2

Sponsors Constantine

1 AN ORDINANCE making a supplemental appropriation of
2 \$429,466 to CIP CX transfers and a supplemental of
3 \$3,217,050 to various capital funds to provide the
4 appropriate level of appropriation authority and provide for
5 the correction of errors; and amending the 2007 Budget
6 Ordinance, Ordinance 15652, Sections 45, 119, 121 and
7 122, as amended, and Attachments B, D and E, as
8 amended.

9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 15652, Section 45, as amended, is hereby amended by

12 adding thereto and inserting the following

13 CIP CX TRANSFERS – From the current expense fund there is hereby

14 appropriated to:

15 CIP CX transfers \$429,466

16 SECTION 2. Ordinance 15652, Section 119, as amended, is hereby amended by

17 adding thereto and inserting therein the following:

18 From several capital improvement project funds there is hereby appropriated and
19 authorized to be disbursed the following amounts for the specific projects identified in
20 Attachment A to this ordinance.

21	Fund	Fund Name	Amount
22	3151	CONSERVATION FUTURES SUBSFUND	\$0
23	3160	PARKS & RECREATION – OPEN SPACE CONSTRUCTION	\$450,000
24	3380	AIRPORT CONSTRUCTION	\$0
25	3771	OIRM CAPITAL PROJECTS	\$451,000
26	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$2,316,050
27	3955	GENERAL GOVERNMENT CIP 98-99	\$0

28 SECTION 3. Attachment A to this ordinance hereby amends Attachment B to
29 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed
30 in Attachment A to this ordinance.

31 SECTION 4. Ordinance 15652, Section 121, as amended, is hereby amended by
32 adding thereto and inserting therein the following:

33 From several capital improvement project funds there is hereby appropriated and
34 authorized to be disbursed the following amounts for the specific projects identified in
35 Attachment B to this ordinance.

36	Fund	Fund Name	Amount
37	4616	WASTEWATER TREATMENT	\$0

38 SECTION 5. Attachment B to this ordinance hereby amends Attachment D to
39 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed
40 in Attachment B to this ordinance.

41 SECTION 6. Ordinance 15652, Section 122, as amended, is hereby amended by
42 adding thereto and inserting therein the following:

43 From several capital improvement project funds there is hereby appropriated and
44 authorized to be disbursed the following amounts for the specific projects identified in
45 Attachment C to this ordinance.

46	Fund	Fund Name	Amount
47	3522	OS KC NON BOND FND SUBFUND	\$0

48 SECTION 7. Attachment C to this ordinance hereby amend Attachment E to

49 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed
50 in Attachment C to this ordinance.

51

Ordinance 15898 was introduced on 7/23/2007 and passed by the Metropolitan King
County Council on 9/10/2007, by the following vote:

Yes: 8 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr.
Ferguson, Mr. Phillips, Ms. Hague and Mr. Constantine

No: 0

Excused: 1 - Mr. Dunn

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



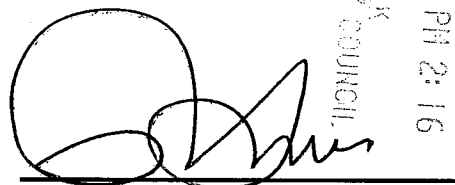
Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 21 day of September, 2007.



Ron Sims, County Executive

RECEIVED
2007 SEP 21 PM 2:16
KING COUNTY COUNCIL

Attachments A. General Government Capital Improvement Program, dated August 29, 2007, B.
Wastewater Treatment Capital Improvement Program, C. Surface Water Management

Attachment A: General Government Capital Improvement Program, dated August 29, 2007

Fund	Project	Description	2007	2008	2009	2010	2011	2012	Total
3151		Conservation Futures Subfund							
	315711	Auburn Environmental Park	(69,503)						(69,503)
	315711	Auburn Environmental Park	69,503						69,503
	315725	Clark Lake	(1,199,809)						(1,199,809)
	315725	Clark Lake	1,199,809						1,199,809
	315725	Confluence of Mill Creek/Green River	(25,000)						(25,000)
	315757	Koch Farmland	25,000						25,000
	315727	Horizon View Woodland	(50,000)						(50,000)
	315759	Grace Cole Nature Park Extension	50,000						50,000
	315762	North Hamlin Park	300,000						300,000
	315719	Jenkins Creek Wetlands	(150,000)						(150,000)
	315742	Little Bear Creek Park	(150,000)						(150,000)
	315733	Boren Creek	(75,000)						(75,000)
	315420	West Capital Hill Urban Center Park	100,000						100,000
	315168	Boise Creek Dairy Farm	60,000						60,000
	315159	Camation Farmland	127,000						127,000
	315196	Taylor Creek Restoration	350,000						350,000
	315158	Bass/Beaver/Dandy Lake	150,000						150,000
	315162	Historic Lower Green APD	(330,000)						(330,000)
	315170	Crow Marsh Buffer	(275,000)						(275,000)
315172	Middle Bear Creek	(33,391)						(33,391)	
315178	Green River Natural Area	(73,609)						(73,609)	
315163	Issaquah/Carey/Holder Creek Confluence	(648,562)						(648,562)	
315163	Issaquah/Carey/Holder Creek Confluence	648,562						648,562	
315143	Log Cabin Reach	(219,764)						(219,764)	
315143	Log Cabin Reach	219,764						219,764	
315138	Maury Island Nearshore	(532,529)						(532,529)	
315138	Maury Island Nearshore	532,529						532,529	
315174	Taylor Mountain Holdings	(325,000)						(325,000)	
315174	Taylor Mountain Holdings	325,000						325,000	
315192	Lower Newaukum/Green River Confluence	(275,000)						(275,000)	
315192	Lower Newaukum/Green River Confluence	275,000						275,000	
		Total Fund 3151	-						-
3160		Parks, Recreation and Open Space							
	316729	King County Aquatic Center Scoreboard	450,000						450,000
		Total Fund 3160	450,000						450,000
3380		Airport Construction							
	338xxx	LDA Noise Study	(60,000)						(60,000)
	002117	LDA Noise Study	60,000						60,000
		Total Fund 3380	-						-

Attachment A: General Government Capital Improvement Program, dated August 29, 2007										
Fund	Project	Description	2007	2008	2009	2010	2011	2012	Total	
3771		OIRM Capital Project Fund								
	377112	IT Project Management	(134,583)						(134,583)	
	377122	IT Project Management	134,583						134,583	
	377204	Kingcounty.gov Web Program	300,000						300,000	
	377203	JJWEB Remediation	248,000						248,000	
	377187	Peoplesoft Upgrade Project	(2,854,347)						(2,854,347)	
	377197	Peoplesoft Upgrade Project	2,854,347						2,854,347	
	377188	Oracle Upgrade Project	(355,438)						(355,438)	
	377198	Oracle Upgrade Project	355,438						355,438	
	377197	MSA Bi-Weekly	(1,656,438)						(1,656,438)	
	377199	MSA Bi-Weekly	1,656,438						1,656,438	
		Total Fund 3771	548,000						548,000	
3951		Building Repair & Replacement								
	395696	Goat Hill Southeast Facility	(750,000)						(750,000)	
	395614	Goat Hill Southeast Facility	750,000						750,000	
	395696	Elections Consolidated Facility	1,503,084						1,503,084	
	395771	YSC Storm Damages	810,466						810,466	
	395709	Superior Court Cameras	(81,428)						(81,428)	
	395757	Superior Court Cameras	81,428						81,428	
		Total Fund 3951	2,313,550						2,313,550	
3955		General Government CIP 98-99								
	39U710	Transfer to 395710	(294,843)						(294,843)	
	39U758	Transfer to 395758	294,843						294,843	
	39U711	Transfer to 395711	(398,797)						(398,797)	
	39U759	Transfer to 395759	398,797						398,797	
		Total Fund 3955	-						-	
		Total General Governmnt	3,311,550							
		Surface Water Management	-						-	
		Wastewater Treatment	-						-	
		GRAND TOTAL	3,311,550							

Attachment B: Wastewater Treatment Capital Improvement Program									
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Total</u> <u>2007 - 2012</u>
4616		Wastewater Treatment							
	A20300	Vashon Treatment Plant	(9,486,755)						(9,486,755)
	A20300	Local Treatment Facilities	9,486,755						9,486,755
		Total Fund 4616	-						-

Attachment C: Surface Water Management

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Total</u>
3522		OS KC Non Bond Fund Subfund							
	352263	Issaquah/Carey/Holder Confluence	(605,000)						(605,000)
	352263	Issaquah/Carey/Holder Confluence	605,000						605,000
		Total Fund 3522	-	-	-	-	-	-	-