

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

ATTACHMENT 2

through April 2018

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,072	3,138	2,774	3,089	2,856									2,964	-3.5%
Bookings (total)	36,865													11,857	
Releases (per month)	3,050	3,065	2,802	3,089	2,890									2,962	-2.9%
Releases (total)	36,600													11,846	
Adult															
Secure ADP	1,935	1,945	1,951	1,946	1,906									1,937	0.1%
Average Secure LOS (days)		22.1	22.3	23.4	22.4									22.5	
EHD (ADP)	40	47	42	57	53									50	25.0%
WER (ADP)	85	77	81	79	81									80	-5.8%
<i>Adult Secure Community Subtotal¹</i>	125	124	123	136	134									129	3.4%
CCAP Basic (ADE)	75	81	91	97	100									92	22.6%
CCAP Enhanced (ADE)	125	132	133	122	115									126	0.8%
Work Crew (ADE)	250	256	267	255	248									257	2.8%
Work Crew (ADW)	20	16	18	20	15									17	-15.0%
Helping Hands (ADE)	250	186	187	178	196									187	-25.2%
<i>Adult Community Total² (excludes ADW)</i>	825	779	801	788	793									790	-4.2%
<i>Adult Custodial Total³</i>	2,060	2,069	2,074	2,082	2,040									2,066	0.3%
Juvenile															
Secure ADP	70	55	52	52	53									53	-24.2%
Average Secure LOS (days)		25	15	15	10									16	
EHD (ADP)	25	20	23	36	36									29	16.0%
Group Care (ADP)	3	1	1	1	0									1	-66.6%
Work Crew (ADW)	4														
Weekend Reporting (ADW)	4														
<i>Juvenile Community Total</i>	36	21	24	37	36									30	-18.0%

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through April 2018

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,945	1,951	1,946	1,906									1,937	0.1%
Pre-Sentenced Felons (ADP)	1,330	1,322	1,322	1,274									1,312	67.7%
Sentenced Felons (ADP)	185	199	198	210									198	10.2%
Pre-Sentenced Misd. (ADP)	186	193	187	182									187	9.6%
Sentenced Misd. (ADP)	83	84	93	87									87	4.4%
State Holds (ADP)	110	99	94	103									101	5.2%
Other Holds (ADP)	51	54	52	51									52	2.6%
Adult EHD/WED ADP	124	123	136	134									129	3.4%
Pre-Sentenced Felons (ADP)	51	50	53	60									54	41.4%
Sentenced Felons (ADP)	41	43	39	37									40	30.8%
Pre-Sentenced Misd. (ADP)	2	2	4	3									2	1.8%
Sentenced Misd. (ADP)	30	29	40	33									33	25.4%
State Holds (ADP)				0									0	0.0%
Other Holds (ADP)	1			1									0	0.3%

Definitions:
ADP: Average Daily Population