

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: WSAC Dues Adjustment

Requesting Agency: MEMBERSHIPS AND DUES (EN_A65000)

Adjust Washington Association of Counties (WSAC) dues for 2019-2020 based on an updated estimate not included in original biennial budget.

| | 2019-2020 | 2021-2022 | 2023-2024 |
|-----------------------------|------------------|------------------|------------------|
| Total Revenue | | | |
| | | | |
| CONTRIBUTIONS OTHER (54000) | 365,000 | 382,000 | 401,000 |
| Total Expenditure | 365,000 | 382,000 | 401,000 |
| | | | |
| Net Impact | -365,000 | -382,000 | -401,000 |

None