

2026-2027 FISCAL NOTE

Ordinance/Motion: Ordinance 2026-XXXX

Title: Parks Levy Grants Advisory Committee Recommendations

Affected Agency and/or Agencies: Parks and Recreation Division, Department of Natural Resources and Parks (DNRP)

Note Prepared By: Alyssa Brown, Parks and Recreation Division, DNRP

Date Prepared: 4/16/26

Note Reviewed By: Elka Peterson Horner, Office of the Executive

Date Reviewed: 7/13/26

Description of request:

The proposed ordinance provides an updated structure for the Parks Levy Advisory Committee structure for the 2026-2031 Parks Levy. The recommendations in the report are not expected to have any budgetary impacts.

Revenue to:

Agency	Fund Code	Revenue Source	2026-2027	2028-2029	2030-2031
Parks and Recreation Division	3581	Parks Levy	0		
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2026-2027	2028-2029	2030-2031
Parks and Recreation Division	3581	DNRP	0		
TOTAL			0	0	0

Expenditures by Categories

	2026-2027	2028-2029	2030-2031
Parks Capital Fund 3581	0		
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions:

The proposed ordinance has no fiscal impact because community compensation is already a planned response. It is assumed in the 2026-2027 Parks budget.