

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: ITA Court Reconfiguration**

**Requesting Agency: MHCADS - MENTAL HEALTH (EN\_A92400)**

Expenditure authority for DCHS to transfer funds to the Building Repair and Replacement Fund to pay for ITA Court Reconfiguration costs. For project scope and justification, see Capital Appropriation Proposal (CAP) for ITA Court Reconfiguration.

	FY16	FY17	FY18	FY19	FY20
CAPITAL OUTLAY (56000)	369,659				
<b>Total Expenditure</b>	<b>369,659</b>				
<b>Net Impact</b>	<b>-369,659</b>				

1) This expenditure will be paid for by state non-Medicaid funding.

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