

Attachment C. Roads Capital Improvement Program, dated November 17, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u> <u>Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u> <u>2006 - 2011</u>
3860		<b>ROAD CONSTRUCTION</b>							
000590		Transport Need/Priority Array	(31,000)	-	-	-	-	-	(31,000)
100105		148th Ave NE	259,000	-	-	-	-	-	259,000
100106		NE Woodinville-Duvall Rd @ Mink Rd NE	277,000	775,000	1,853,000	-	-	-	2,905,000
100108		NE Woodinville-Duvall Rd	-	-	-	-	392,000	1,500,000	1,892,000
100109		NE Woodinville-Duvall Rd @ 194th Ave NE	-	-	-	287,000	653,000	-	940,000
100110		Juanita-Woodinville Way NE/NE 160th St - ITS	-	-	-	-	594,000	2,366,000	2,960,000
100111		238th Ave NE @ NE 63rd Place	-	-	-	-	-	123,000	123,000
100206		Avondale Rd NE / Novelty Hill Rd - ITS	924,000	-	-	-	-	-	924,000
100208		Avondale Rd NE - Mitigation Remediation	-	-	166,000	-	-	-	166,000
100210		100th Ave NE - ITS	-	-	-	-	265,000	1,213,000	1,478,000
100298		York Bridge #225C	1,640,000	48,000	-	-	-	-	1,688,000
100306		84th Ave NE	275,000	-	-	-	-	-	275,000
100389		NE 124th St - Ph II	(983,000)	-	-	-	-	-	(983,000)
100701		NE 133rd St	(2,201,000)	-	-	-	-	-	(2,201,000)
100901		Novelty Hill Rd - Redmond	-	-	-	1,000,000	-	-	1,000,000
100992		Novelty Hill Rd	1,148,000	4,981,000	7,044,000	19,357,000	-	-	32,530,000
101101		238th Ave NE @ NE Union Hill Rd	(787,000)	3,743,000	-	-	-	-	2,956,000
101404		NE Woodinville-Duvall Rd @ 212th Ave NE	350,000	3,096,000	-	-	-	-	3,446,000
200103		NE Stossell Creek Way	(384,000)	-	-	-	-	-	(384,000)
200105		Batten Rd NE	(208,000)	-	-	-	-	-	(208,000)
200106		Lake Alice Rd SE - Culvert Replacement	776,000	-	-	-	-	-	776,000
200107		Rutherford Slough Bridge #920A - Short Span	72,000	931,000	-	-	-	-	1,003,000
200108		Patterson Creek Bridge #180L	-	-	255,000	355,000	-	2,077,000	2,687,000
200197		SE Duthie Hill @ Issaquah Fall City Road	(1,272,000)	-	-	-	-	-	(1,272,000)
200200		Harris Creek Bridge #5003	86,000	22,000	-	-	-	-	108,000
200202		SE Middle Fork Snoqualmie River Rd	43,000	33,000	57,000	24,000	-	-	157,000
200205		NE Big Rock Rd	(250,000)	-	-	-	-	-	(250,000)
200206		396th Dr SE - Culvert Replacement	-	440,000	-	-	-	-	440,000
200207		CW Neal Bridge #249A - Short Span	66,000	753,000	-	-	-	-	819,000
200208		Bandaret Bridge #493B	359,000	826,000	3,236,000	-	-	-	4,421,000
200306		Patterson Creek Bridge #344A - Short Span	-	319,000	884,000	-	-	-	1,203,000
200308		May Creek Bridge #5005	615,000	-	-	729,000	-	2,029,000	3,373,000
200394		Tolt Bridge #1834A	19,934,000	-	-	-	-	-	19,934,000
200406		Patterson Creek Bridge #5024A - Short Span	-	263,000	732,000	-	-	-	995,000
200408		NE Woodinville-Duvall Bridge #1136B	-	-	307,000	819,000	-	-	1,126,000
200506		Brockway Creek at SE Reinig Rd - Culvert Replaceme	445,000	-	-	-	-	-	445,000
200508		Issaquah-Hobart Rd	-	-	111,000	413,000	-	-	524,000
200599		NE Woodinville-Duvall Rd @ W. Snoqualmie Valley Rd	-	-	-	423,000	529,000	-	952,000
200604		Wagners Bridge #364B	229,000	2,082,000	-	-	-	-	2,311,000
200891		Coal Creek Parkway	1,000,000	-	-	-	-	-	1,000,000
200994		Mount Si Bridge #2550A	1,792,000	13,722,000	1,164,000	57,000	-	-	16,735,000
201101		NE 124th St @ W. Snoqualmie Valley	(214,000)	-	-	253,000	1,814,000	-	1,853,000
201597		SE Issaquah-Fall City Rd - Ph III	(1,035,000)	-	-	-	-	-	(1,035,000)
300101		Quartermaster Harbor Seawall	(155,000)	-	-	-	-	-	(155,000)
300104		Green River Bridge #3216 - Painting	318,000	-	-	-	-	-	318,000
300108		S. 277th St - ITS	-	-	887,000	-	-	-	887,000
300111		Dockton Seawall - north half	-	-	-	-	594,000	3,074,000	3,668,000
300197		South Park Bridge #3179	832,000	-	-	10,355,000	-	-	11,187,000
300205		SE 304th St @ 124th Ave SE	638,000	2,237,000	-	-	-	-	2,875,000
300206		West Valley Highway Corridor Study	207,000	1,499,000	-	-	-	-	1,706,000
300207		S. 132nd St - Roundabout	-	500,000	-	-	-	-	500,000
300208		Dockton Seawall - south half	-	-	1,973,000	941,000	11,877,000	1,106,000	15,897,000
300211		Vashon Hwy SW @ SW Cemetery Rd	-	-	-	-	-	123,000	123,000
300306		S. 128th St	140,000	-	-	-	-	-	140,000

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<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u> <u>Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u> <u>2006 - 2011</u>
300308	Peasley Canyon Rd @ Peasley Canyon Way		-	-	177,000	390,000	-	-	567,000
300406	28th Ave SW		200,000	-	-	-	-	-	200,000
300505	S. 133rd St / S. 132nd St		100,000	-	-	-	-	-	100,000
300506	Military Rd S.		225,000	-	-	-	-	-	225,000
300604	Military Rd S. @ S. 272nd St		752,000	-	-	-	-	-	752,000
300606	Mileta Creek @ Dockton Rd SW - Culvert		41,000	429,000	-	-	-	-	470,000
300706	Ham Lake Outlet @ 156th Ave SE - Culvert		83,000	482,000	-	-	-	-	565,000
300988	South Park Bridge #3179 - Maintenance		(310,000)	-	-	-	-	-	(310,000)
301204	S. 296th St @ 51st Ave SE		-	-	567,000	-	-	-	567,000
301304	SE 320th St @ 124th Ave SE		40,000	-	-	-	-	-	40,000
400105	144th Ave SE		100,000	-	-	-	-	-	100,000
400106	140th Ave/Way SE -ITS		533,000	-	-	-	-	-	533,000
400107	Landsburg Rd SE @ Kent-Kangley Rd		-	171,000	377,000	-	-	-	548,000
400109	148th Ave SE @ SE 224th St		-	-	-	287,000	653,000	-	940,000
400111	Whitney Hill Bridge #3027 - Mitigation Remediation		-	-	-	-	-	153,000	153,000
400197	140th Ave SE @ SE Petrovitsky Rd		(1,501,000)	-	-	-	-	-	(1,501,000)
400206	124th Ave SE		300,000	-	-	-	-	-	300,000
400207	Little Soos Creek at SE 240th St - Culvert		-	129,000	277,000	-	-	-	406,000
400209	140th Ave / Way SE - Mitigation Remediation		-	187,000	-	-	-	-	187,000
400301	SE 208th St @ 105th Pl SE		362,000	1,576,000	-	-	-	-	1,938,000
400306	Carey Creek Tributary - Culvert		817,000	-	-	-	-	-	817,000
400600	Berrydale Overcrossing #3086OX		-	-	222,000	230,000	612,000	2,591,000	3,655,000
400698	Benson Rd SE (SR-515) @ SE Carr Rd		(1,000,000)	-	-	-	-	-	(1,000,000)
401004	124th Ave SE @ SE 192nd St		(1,656,000)	652,000	941,000	-	-	-	(63,000)
401104	SE 128th St @ 196th Ave SE		(900,000)	107,000	587,000	574,000	2,545,000	-	2,913,000
401595	SE 192nd St		339,000	-	-	-	-	-	339,000
800201	CIP Bond Debt Payment		3,697,000	3,697,000	3,700,000	3,700,000	5,303,000	5,303,000	25,400,000
800205	HUD Debt Payment		360,000	360,000	360,000	360,000	360,000	360,000	2,160,000
999386	Cost Model Contingency- 386		2,587,000	2,678,000	2,772,000	2,869,000	2,969,000	3,073,000	16,948,000
999998	Roads CIP Grant Contingency Project		5,000,000	-	-	-	-	-	5,000,000
RDCW02	C/W Railroad Xing		46,000	47,000	49,000	51,000	53,000	54,000	300,000
RDCW03	Corridor Studies		(166,000)	100,000	100,000	100,000	100,000	100,000	334,000
RDCW04	C/W Guardrail Program		1,358,000	1,783,000	1,068,000	1,105,000	980,000	1,183,000	7,477,000
RDCW05	C/W Bridge Studies		(207,000)	-	-	-	-	-	(207,000)
RDCW07	Intelligent Traffic Management Systems (ITMS)		(1,222,000)	16,000	17,000	17,000	18,000	18,000	(1,136,000)
RDCW10	C/W Bridge Seismic Retrofit		168,000	617,000	468,000	-	-	-	1,253,000
RDCW11	Bridge Priority Maintenance		662,000	396,000	494,000	715,000	403,000	418,000	3,088,000
RDCW14	Project Formulation		431,000	328,000	397,000	436,000	378,000	419,000	2,389,000
RDCW15	RID/LID Participation		222,000	84,000	325,000	90,000	347,000	96,000	1,164,000
RDCW16	Permit Monitoring & Remed.		466,000	482,000	499,000	516,000	534,000	553,000	3,050,000
RDCW17	Agreement with Other Agencies		475,000	492,000	509,000	527,000	545,000	564,000	3,112,000
RDCW19	C/W Signals		1,053,000	1,180,000	1,387,000	1,283,000	1,486,000	1,538,000	7,927,000
RDCW26	C/W Overlay		6,608,000	7,499,000	7,761,000	8,033,000	8,314,000	8,605,000	46,820,000
RDCW28	Non-Motorized Improvements		1,469,000	2,242,000	2,167,000	2,402,000	2,486,000	2,404,000	13,170,000
RDCW29	Drainage and Fish Passage Restoration Program		80,000	840,000	2,125,000	2,487,000	2,573,000	2,664,000	10,769,000
RDCW30	Short Span Bridge Program		-	-	-	463,000	1,857,000	496,000	2,816,000
<b>Total Fund 3880</b>			<b>46,517,000</b>	<b>62,844,000</b>	<b>46,015,000</b>	<b>61,648,000</b>	<b>49,234,000</b>	<b>44,203,000</b>	<b>310,461,000</b>