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2002 403

Attachment I
Adopted Ordinance 14265, Section 119: General Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Total</u> <u>2002-2007</u>
3641		Public Transportation							
	A00204	Information Systems Preservation	(275,000)						(275,000)
	A00525	Oracle Financial System Upgrade	3,966,000						3,966,000
		3641 Total	3,691,000						3,691,000