

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Equitable Development Initiative Administrative Support (S3_004)

Requesting Agency: HOUSING AND COMMUNITY DEVELOPMENT (EN_A35000)

Provide General Fund funding for a TLT in the Department of Community and Human Services to allow the Department to appropriately support the Equitable Development Initiative Motion and Project Charter work.

	2021-2022	2023-2024	2025-2026
TRANSFERS IN (R3901)	90,000	90,000	
Total Revenue	90,000	90,000	
SALARIES/WAGES (51100)	90,000	90,000	
Total Expenditure	90,000	90,000	
Net Impact			

Staffing assumption is for a TLT for approximately 14 months spanning the 2022 and 2023 calendar years.