

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Historic Preservation Program Transfer**

**Requesting Agency: GF TRANSFER TO DNRP (EN\_A69700)**

Provide General Fund support for the Historic Preservation Program (Fund 1471) to cover its current negative cash balance and provide sufficient revenue to cover expenses through the current Biennium. Revenues have been steadily declining and are currently insufficient to cover expenditures through the 2019-20 Biennium. Recent OEFA forecasts indicate continued decline in recorded document fee, which is HPP's primary source of revenue.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	314,795		
<b>Total Expenditure</b>	<b>314,795</b>		
<b>Net Impact</b>	<b>-314,795</b>		

This is a one-time 2019-2020 appropriation.