

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Safety Supervisor (S2_011)

Requesting Agency: SAFETY AND CLAIMS MANAGEMENT (EN_A66600)

Add one Safety Supervisor FTE position to oversee King County's Health & Safety Officers and the Occupational Education and Training team. Additionally, this position would provide consultation services as well as establish an overall workplan in collaboration with Departmental teams, and King County's worker's compensation program.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	186,139		
Total Expenditure	186,139		
Net Impact	-186,139		
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Ordinance/Motion: 2021-2022 Omnibus

Title: Safety and Claims Manager (S2_012)

Requesting Agency: SAFETY AND CLAIMS MANAGEMENT (EN_A66600)

Add one Safety and Claim Manager FTE position to provide leadership in the development of injury prevention programs for employees.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	196,822		
Total Expenditure	196,822		
Net Impact	-196,822		
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FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Safety and Health Professional (S2_013)

Requesting Agency: SAFETY AND CLAIMS MANAGEMENT (EN_A66600)

Add one Safety and Health Professional FTE position to support King County's safety program. The ongoing safety issues, including workplace injuries, fires, and heightened awareness of the role of "Safety" require a position to support the body of work.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	170,447		
Total Expenditure	170,447		
Net Impact	-170,447		
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