

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: VSHSL Senior Center Investment Reappropriation

Requesting Agency: VETERANS SENIORS AND HUMAN SERVICES LEVY (EN_A11900)

Reappropriate 2018 underspending on senior center investments to allow the full 2018-2020 amounts to be contracted during 2019-2020. VSHSL Transition Plan senior center investments were rolled out in 2018 and these one-time contracts were extended into 2019 to allow the centers to complete projects. The one-time funds were used to help senior centers enhance programs to reach more local seniors, make their facilities safer and more accessible, and purchase equipment and appliances.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	1,102,000		
Total Expenditure	1,102,000		
Net Impact	-1,102,000		

This is a one-time appropriation for 2019-2020.