



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 31, 2016

Motion 14753

Proposed No. 2016-0411.1

Sponsors Lambert

1 A MOTION approving the Second Quarter 2016
2 Expenditures for Emergent Needs and Unanticipated
3 Project Costs Summary Report prepared by the road
4 services division in the department of transportation as
5 required in the 2015/2016 Biennial Budget Ordinance,
6 Ordinance 17941, Section 53, Proviso P2.

7 WHEREAS, the King County council in adopting the 2015/2016 Biennial Budget
8 Ordinance, Ordinance 17941, Section 53, Proviso P2, stated that \$525,000 shall not be
9 expended or encumbered until the executive transmits seven quarterly reports on
10 expenditures for each prior quarter for emergent needs and unanticipated project costs
11 and motions that approve the quarterly reports and the motions are passed by the council.
12 The motions shall reference the subject matter, the proviso's ordinance, ordinance section
13 and proviso number in both the title and body of the motion. Upon transmittal of each
14 motion, \$75,000 is released for the expenditure, and

15 WHEREAS, the proviso response reports shall include, but not be limited to,
16 identified needs, funding requests and expenditures for emergent needs and unanticipated
17 project costs and shall explain the rationale and the policy basis relative to the 2014
18 update to the Strategic Plan for Road Services for project selection, and

19 WHEREAS, if identified unanticipated needs and funding requests exceed
20 budgeted capital improvement program revenue, the report shall detail the process used
21 by the department to prioritize the expenditures, and

22 WHEREAS, the King County executive has transmitted to the council its sixth
23 report that contains the required information responding to the proviso, and

24 WHEREAS, the council has reviewed the road services division report;

25 NOW, THEREFORE, BE IT MOVED by the Council of King County:

26 The sixth Expenditures for Emergent Needs and Unanticipated Project Costs
27 Summary Report, which is Attachment A to this motion, is hereby approved.
28

Motion 14753 was introduced on 9/26/2016 and passed by the Metropolitan King
County Council on 10/31/2016, by the following vote:

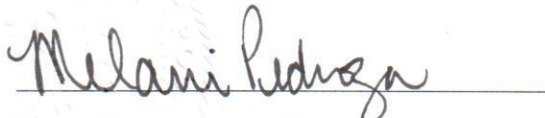
Yes: 8 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci
No: 0
Excused: 1 - Mr. McDermott

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Acting Clerk of the Council

Attachments: A. Road Services Division Second Quarter 2016 Expenditures for Emergent Needs and
Unanticipated Project Costs Summary Report

**Road Services Division
Second Quarter 2016 Expenditures for
Emergent Needs and Unanticipated Project Costs Summary Report**

Use of Quick Response

Project No.	Project Name	2015/16 Adopted	Second Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1027163	Quick Response	\$7,000,000	(\$580,000)	(\$1,143,302)	\$5,276,698

Second Quarter Transfer:

The table below presents the project(s) to which the Quick Response second quarter amount shown above has been transferred. The project(s) as well as the correlations to the strategic plan and project prioritization are discussed in more detail below.

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1129290	Dockton Road SW Erosion Protection	\$0	\$500,000	\$500,000
1129625	Berrydale Overcrossing 3086OX Repair	\$0	\$80,000	\$80,000

Dockton Road SW Erosion Protection

The purpose of this project is to construct a rock-filled trench on the shoulder of the northbound side of the road and adjacent to a failed private barge dock to stabilize the roadway from further erosion. The heavily traveled roadway, which also serves as an alternate route to the major arterial on Vashon Island, is vulnerable to erosion from wave and tidal action. The division prioritized these expenditures over other unprogrammed needs due to the potential of property and personal losses.

This project meets the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.

Berrydale Overcrossing Bridge

The purpose of this project to repair portions of the timber deck and replace timber rail blocks as necessary on the Berrydale Overcrossing Bridge that was originally built in 1931. The bridge is located on heavily traveled Kent-Black Diamond Road that connects the communities of Black

14753 Attachment A

Diamond and Enumclaw to State Route 18. Several soft spots on the deck have been patched but the patches are not holding up and water is leaking through resulting in the erosion of the soft banks below the bridge. The erosion may result in undermining the shallow post footings of the bridge. In addition, vibrations from the high traffic volume are causing the timber blocks, which connect the bridge rails to the bridge posts, to come loose. The division prioritized these expenditures over other unprogrammed needs due to the potential of property and personal losses.

Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.

Goal 3: Maintain and preserve the existing roadway facilities network.

Use of Emergent Need Funds

Project No.	Project Name	2015/16 Adopted Plus Carry Forward	Second Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1026798	Emergent Need	\$14,505,689	(\$21)	(\$8,918,259)	\$5,587,409

Second Quarter Transfers:

The table below presents the project(s) to which the Emergent Need second quarter amount shown above has been transferred. Since this master project serves as the administrative appropriation to balance the fund, these transfers address administrative technical adjustments necessary to finalize the reconciliation of the fund during year-end accounting. All projects have received prior approval from the Council and are now closed.

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1026740	16A SW ITS Roxbury SW118	\$1,355,664	\$21	\$1,355,685