

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: HistoryLink Self-Guided Historical Walking Tours Program

Requesting Agency: MEMBERSHIPS AND DUES (EN_A65000)

Provide funding to HistoryLink to update self-guided tours of five historical Seattle neighborhoods. Tours will be updated with new design, updated photographs and refreshed copy and several new tours will be added.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	35,000		
Total Expenditure	35,000		
Net Impact	-35,000		

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Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Funding from the State Department of Commerce to Support Tabor 100

Requesting Agency: MEMBERSHIPS AND DUES (EN_A65000)

Provide additional \$100,000 in appropriation for Tabor 100, backed by a grant from the State Department of Commerce. Tabor 100 is an association of entrepreneurs and business advocates who are committed to economic power, educational excellence and social equity for African-Americans and the community at large.

	2019-2020	2021-2022	2023-2024
MISCELLANEOUS REVENUE (R3600)	100,000		
Total Revenue	100,000		
SERVICES-OTHER CHARGES (53000)	100,000		
Total Expenditure	100,000		
Net Impact			

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Ordinance/Motion: 2019 Omnibus

Title: Creative Economy Strategy

Requesting Agency: MEMBERSHIPS AND DUES (EN_A65000)

Fund strategy to stabilize and grow the creative economy in King County. Priority goals of this work include launching a film initiative that leverages County resources to support the film industry and working with music industry professionals to be responsive to industry issues and maximize creative production opportunities across the County.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	306,500		
Total Expenditure	306,500		
Net Impact	-306,500		

\$100,000 is proposed to establish a Social Justice Film Incentive fund.