



King Conservation District

Rates and Charges Update

July 2024

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Section I. INTRODUCTION

Revised Code of Washington (RCW) 89.08.405 authorizes conservation districts to impose rates and charges as an alternative to the previous and continuing assessment approach. A rate is a charge intended to recover the cost of public programs based on services received or negative impacts customers impose. In a “rate construct” the services received, and the impacts charged for may be indirect. Further, the rate may show consideration for “services furnished, to be furnished, or available to the landowner” or “benefits received, to be received, or available to the property” in addition to other factors. In 2015, RCW 89.08.405 (3)(a) was revised and now states:

“The system of rates and charges may include an annual per acre amount, an annual per parcel amount, or an annual per parcel amount plus an annual per acre amount. If included in the system of rates and charges, the maximum annual per acre rate or charge shall not exceed ten cents per acre. The maximum annual per parcel rate shall not exceed five dollars, except that for counties with a population of over four hundred eighty thousand persons, the maximum annual per parcel rate shall not exceed ten dollars, and for counties with a population of over one million five hundred thousand persons, the maximum annual per parcel rate shall not exceed fifteen dollars.”

The United States Census website estimates the King County population as 2,271,380 persons as of 2023, well above the one million five hundred thousand person tier. In consideration of the 2015 revision stated above, King Conservation District, operating in King County, must abide by the fifteen dollar per parcel cap.

The timber and forest land provision states that forest lands used solely for the planting, growing, or harvesting of trees may be subject to rates/special assessments if such lands are served by the activities of the conservation districts. However, the per acre rate/assessment shall not exceed one-tenth of the weighted average per acre rate or charge/assessment on all other lands, and in lieu of a per parcel charge, a charge of up to three dollars per forest landowner may be imposed on each owner whose forest lands are subject to a per acre rate/assessment.

To approve the rates and charges, RCW 89.08.405 references RCW 89.08.400, which states that “(t)he supervisors of a conservation district shall hold a public hearing on a proposed system of assessments...shall gather information and shall alter the proposed system of assessments when appropriate.”

The following section summarizes the rate analysis that has been developed for King Conservation District. The goal of the analysis is to develop a rate structure and supporting rate that equitably recovers natural resource program costs within the constraints defined by RCW 89.08.405.

One important result of the general approach is the recommendation that all costs be recovered in a per parcel, rather than per acre, rate. This determination recognizes that the direct and indirect benefits/services provided by the District are enjoyed by parcel owners with little or no relationship to the size of the parcel.

Section II. RATE ANALYSIS

FCS GROUP and King Conservation District (KCD) staff have worked together to create a rate structure and supporting analysis that features distinct rates by land use, based on the benefits and services received from each District program. Each District service and associated cost is subject to an allocation process to establish unit costs – the building blocks of rate development. Each service cost is first allocated between direct and indirect service/benefit provided. Cost recovery is then allocated among customer classes based on the comparative amount of service/benefit enjoyed by each customer class from the service. The technical analysis in its entirety is provided in Appendix A.

GENERAL APPROACH

In order to facilitate application of the rate approach KCD staff split services into six major headings: Farm Assistance and Working Lands Sustainability, Forest Health, Riparian Improvement, Member Jurisdiction Grants and Services, Administration, and C.O.R.E. Support. All of these programs include multiple services that aid in the development of the District’s natural resources priorities. These programs and the benefits they provide are further defined below:

Figure 1. King CD Program of Work

Farm Assistance and Working Lands Sustainability

Help farmers steward and protect Farm & Ag lands for current and future use and manage protect and enhance water quality and quantity. Farm Assistance and Working Lands Sustainability includes technical assistance, cost share, and direct assistance to implement rural land stewardship, agricultural drainage, local food system, and community agriculture projects. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces. Nexus with soil stabilization and health, water quality and quantity, critical areas stewardship, and flood control. Significant direct and indirect benefits.

Forest Health

Help forest landowners enhance ecosystem functions and values of forest cover. KCD provides technical assistance, cost share, and direct assistance to implement forest health projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces. Forest nexus with water and air quality, flood control, and soil stabilization. Significant direct and indirect benefits.

Riparian Improvement

Help landowners enhance ecosystem functions and values of upland habitat, protect, and enhance marine and freshwater aquatic resources. KCD provides technical assistance, cost share, and direct assistance to implement riparian improvement projects throughout King County. Nexus with biodiversity, air and water quality, flood control, soil stabilization, recreation, shorelines, shellfish, food web and water quality. Significant direct and indirect benefit.

Member Jurisdiction Grants and Services

KCD partners with cities and other jurisdictions to increase conservation impact. KCD will continue to award noncompetitive grants to local governments, nonprofit organizations, tribes, and other agencies to improve natural resources and increase regional conservation. These monies support high-impact projects in both urban and rural areas and are often matched with funding from state, federal, and other sources. KCD will also offer alternatives for member jurisdictions to use their allocations including services in lieu of grant funds, or direct technical

Member Jurisdiction Grants and Services

assistance to organizations and residents of those jurisdictions. Member Jurisdictions also have the option of pooling their resources for projects. Significant indirect benefit to all rate payers.

Administration

KCD will set aside not more than 19% of collected funds to continue effective administration including the Board of Supervisors elections. Significant indirect benefit to all rate payers.

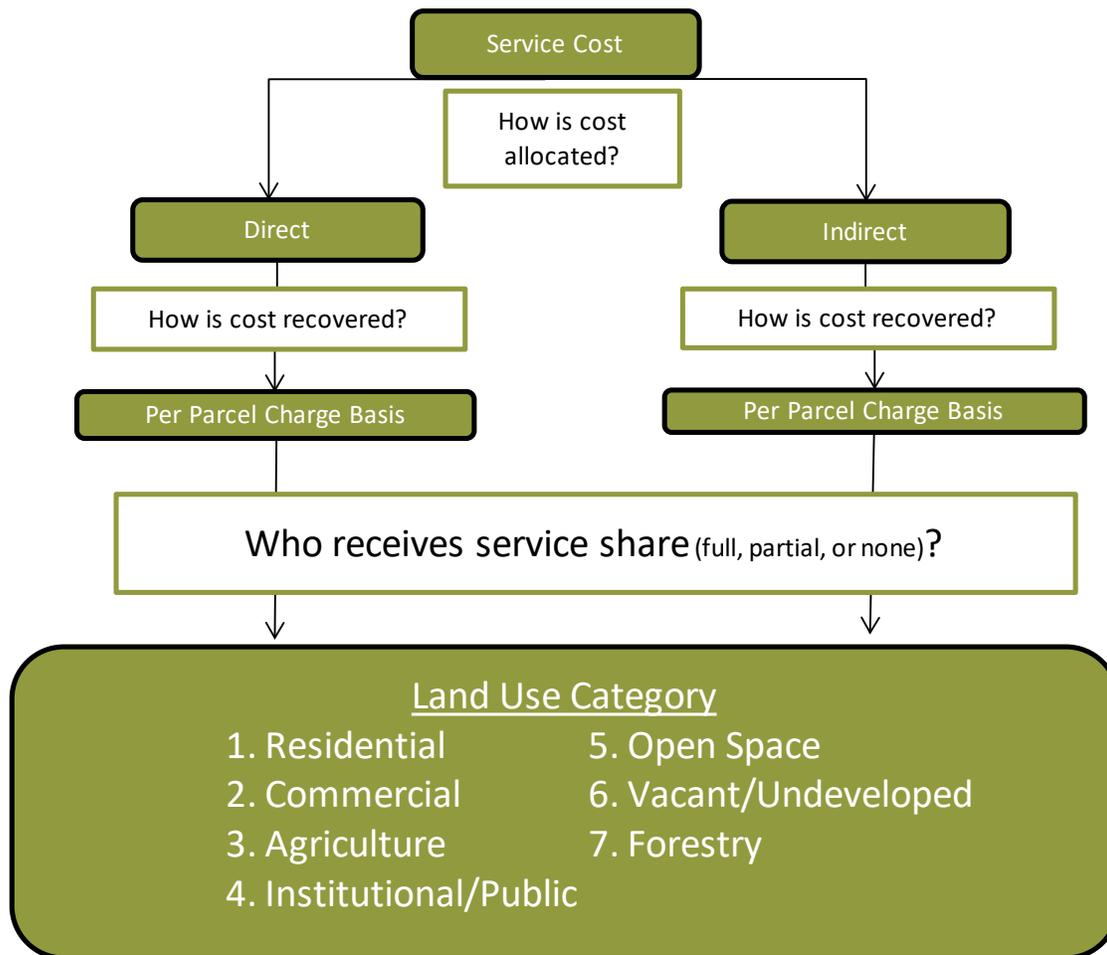
C.O.R.E Support

KCD's C.O.R.E Support (communication, outreach, resources, and education) encourages King County residents to take voluntary actions to conserve and improve natural resources. C.O.R.E efforts are varied but include site tours of land managers' property who have implemented KCD projects, education classes-both online and in person, as well as engaging youth in one of the largest S.T.E.M. events annually, Envirothon. Significant indirect benefits to all rate payers.

Using the collective expertise and judgment of KCD staff and the consultant team, each program cost was allocated first to their applicable natural resource priority and then further between direct and indirect benefits provided. These decisions were based on the specific benefits each service provides. Most services provided by the District are of indirect benefit as the entire county's population benefits when there is clean water, healthy soils, clean air, rich biodiversity, a strong agricultural economy and improved food access for all. Service costs assigned to direct benefit represent unique services that specifically target a subset of the customer base. The direct and indirect benefit costs of each service are then allocated to each land use category. Each customer class is evaluated for the level of benefit/service received: no benefit, partial benefit compared to other classes, or full proportional benefit received.

The chart below shows how these steps were followed for each service.

Figure 2. Allocation Process



The allocations for each service between direct and indirect benefits were informed by the Earth Economics Report *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*¹ which states that “approximately 1% of the total value provided by ecosystems is excludable benefit to the landowner.” The report also explains that “over 98% of the total economic value provided by healthy ecosystems is in the form of non-excludable services or special benefits that landowners share with others.”

Consistent with this analysis, most of the services and their associated costs were allocated heavily towards indirect benefits to the landowner. Exceptions to this include portions of farm assistance,

¹ Pittman, J. & Batker, D. (2006). *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*. Tacoma, WA: Earth Economics. Retrieved July 11, 2012 from http://www.eartheconomics.org/FileLibrary/file/Reports/KCD_Special_Benefit_Analysis.pdf

forest health, riparian improvement and local food system costs which were weighted 25% direct to 75% indirect. The heavier direct allocation is meant to identify that the benefit received from these activities was deemed to be more directly recognized by specific land use categories, however, still significantly benefiting all others indirectly. In total, 9.8% of District expenses were allocated as directly benefiting a subset of land uses.

BUDGET

The detailed 2025 KCD program budget, developed by KCD staff, was split and allocated as shown in the following table.

Figure 3. 2025 KCD Unfunded Budget

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis	Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis
Farm & Ag Lands			Water Quality and Quantity		
Local Food System	\$405,000	1% Direct / 99% Indirect	Local Food System	\$90,000	1% Direct / 99% Indirect
Farm Assistance	653,442	25% Direct / 75% Indirect	Farm Assistance	653,442	25% Direct / 75% Indirect
Riparian Improvement	73,083	1% Direct / 99% Indirect	Forest Health	138,416	1% Direct / 99% Indirect
Member Jurisdiction Grants and Services	257,400	1% Direct / 99% Indirect	Riparian Improvement	438,498	1% Direct / 99% Indirect
C.O.R.E. Support	138,578	All Indirect	Member Jurisdiction Grants and Services	257,400	1% Direct / 99% Indirect
Subtotal	\$ 1,527,503		C.O.R.E. Support	173,222	All Indirect
Healthy Forest			Subtotal	\$ 1,750,979	
Forest Health	\$ 830,498	25% Direct / 75% Indirect	Open Space		
Riparian Improvement	73,083	1% Direct / 99% Indirect	Farm Assistance	81,680	1% Direct / 99% Indirect
Member Jurisdiction Grants and Services	11,700	1% Direct / 99% Indirect	Forest Health	138,416	1% Direct / 99% Indirect
C.O.R.E. Support	103,933	All Indirect	Riparian Improvement	73,083	1% Direct / 99% Indirect
Subtotal	\$ 1,019,214		C.O.R.E. Support	34,644	All Indirect
Upland Habitat			Subtotal	\$ 327,824	
Farm Assistance	\$ 81,680	1% Direct / 99% Indirect	Economic Support to Working Lands		
Forest Health	207,624	1% Direct / 99% Indirect	Local Food System	\$405,000	25% Direct / 75% Indirect
Riparian Improvement	73,083	1% Direct / 99% Indirect	Farm Assistance	81,680	25% Direct / 75% Indirect
Member Jurisdiction Grants and Services	269,100	1% Direct / 99% Indirect	Member Jurisdiction Grants and Services	11,700	1% Direct / 99% Indirect
C.O.R.E. Support	103,933	All Indirect	Subtotal	\$ 498,380	
Subtotal	\$ 735,421		Administration		
Aquatic Habitat			Administration	\$1,690,387	All Indirect
Farm Assistance	\$ 81,680	1% Direct / 99% Indirect	Subtotal	\$ 1,690,387	
Forest Health	69,208	1% Direct / 99% Indirect	GRAND TOTAL	\$ 8,932,706	
Riparian Improvement	730,831	25% Direct / 75% Indirect			
Member Jurisdiction Grants and Services	362,700	1% Direct / 99% Indirect			
C.O.R.E. Support	138,578	All Indirect			
Subtotal	\$ 1,382,997				

CUSTOMER BASE

King County parcel files have been used to determine the number of chargeable parcels available to King Conservation District. When charging a rate, it is recommended to charge all those who receive service/benefit. The only exceptions include timber and forest land, which are effectively precluded from per parcel rates under current statute language and have not been calculated otherwise for this rate study. Other exemptions are for split parcel account types (that would effectively be charged twice) and cities that have not opted in to KCD, which includes Enumclaw, Milton, Federal Way, Pacific and Skykomish.

The parcel data provided by King County identified dozens of current land uses. The project team of KCD staff and the consultant recognized that it was possible to create meaningful distinctions based on the level of service/benefit received by groups or general classes of customers. Customer types in this model were broken into seven land use categories: Residential, Commercial, Agricultural, Institutional/Public, Vacant/Undeveloped, Open Space and Forestry. These land use categories were based on the present use of each parcel, which is available in the King County Parcel data file. As described above, these land use categories were evaluated based on direct and indirect benefits

received and were allocated either no benefit, partial benefit compared to other classes, or full proportional benefit compared to other classes.

RATE CALCULATION

As previously discussed, each line item in the budget is allocated based on the direct or indirect service/benefit provided then allocated among customer classes based on the comparative amount of benefit/service received. Initial per parcel rates range from a high of \$13.31 per parcel for Agriculture land uses to a low of \$12.40 per parcel for Vacant / Undeveloped land uses. All calculated rates can be seen in the following figure.

Figure 4. Calculated Rates and Revenue Reconciliation

Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates	Number of Parcels	TOTAL
	Per Parcel		
Residential	\$ 13.03	604,237	\$ 7,873,208
Commercial	\$ 12.56	23,258	292,120
Agriculture	\$ 13.31	119	1,584
Institutional / Public	\$ 13.06	2,981	38,932
Vacant / Undeveloped	\$ 12.40	55,845	692,478
Open Space	\$ 12.55	2,656	33,333
TOTAL		689,096	\$ 8,931,655

RATE ADJUSTMENT

The calculated rates shown above would sustain the existing programs of KCD that have historically been funded through rates and charges taking into account the increase in expenses necessary to provide the same level of service. Because the highest calculated charge is still under the statutory cap of \$15.00 per parcel, no proportional rate reduction is needed.

MULTI-YEAR RATE PROPOSAL

The District is seeking approval for a five-year rate term, from 2025 through 2029. After the initial 2025 rate implementation, rates would increase 2.6% annually from 2026 through 2029. Based on the increases proposed, the highest rate is forecast to remain under the fifteen dollar per parcel cap by 2029. The multi-year rate forecast can be seen in the following table.

Figure 5. Multi-Year Rate Proposal

Land Use Category	Proposed Rate Schedule				
	2025	2026	2027	2028	2029
Residential	\$ 13.03	\$ 13.37	\$ 13.72	\$ 14.08	\$ 14.45
Commercial	\$ 12.56	\$ 12.89	\$ 13.23	\$ 13.57	\$ 13.92
Agriculture	\$ 13.31	\$ 13.66	\$ 14.02	\$ 14.38	\$ 14.75
Institutional/ Public	\$ 13.06	\$ 13.40	\$ 13.75	\$ 14.11	\$ 14.48
Vacant/ Undeveloped	\$ 12.40	\$ 12.72	\$ 13.05	\$ 13.39	\$ 13.74
Open Space	\$ 12.55	\$ 12.88	\$ 13.21	\$ 13.55	\$ 13.90

USE OF FUNDS

Rates and charges and their associated revenues are meant to support a program of work that spans multiple years. The District is free to reallocate revenues based on the need at the present time within its broader mission. While costs are distributed to program activities for the purpose of developing unit costs and ultimately rates, there is not a requirement in the RCW that funds be spent in direct alignment with those assignments and reallocating revenues within different program areas will not affect the analysis in this rate study. Staff have committed to spending in alignment with the District’s budget while retaining the flexibility to re-direct program funding to make the most impact. This flexibility should also apply to any reserve funds held at the District that were generated during previous years. Those funds should be considered available for use in alignment with spending under guidelines of the existing, approved program of work.

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APPENDIX A: TECHNICAL ANALYSIS

KING CONSERVATION DISTRICT

Rates & Charges Model

Budget

Allocation Bases	
1	All Indirect
2	All Direct
3	1% Direct / 99% Indirect
4	50% Direct / 50% Indirect
5	75% Direct / 25% Indirect
6	25% Direct / 75% Indirect
7	5% Direct / 95% Indirect
8	15% Direct/85% Indirect

FY 2025

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis	Allocation Percentages			Allocated Costs		
			Indirect	Direct	Total	Indirect	Direct	Total
Farm & Ag Lands								
Local Food System	\$405,000	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 400,950	\$ 4,050	\$ 405,000
Farm Assistance	653,442	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	490,082	163,361	653,442
Forest Health	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Riparian Improvement	73,083	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	72,352	731	73,083
Member Jurisdiction Grants and Services	257,400	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	254,826	2,574	257,400
C.O.R.E. Support	138,578	1 All Indirect	100.0%	0.0%	100.0%	138,578	-	138,578
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 1,527,503					\$ 1,356,788	\$ 170,715	\$ 1,527,503
Forest Health								
Local Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Farm Assistance	81,680	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	80,863	817	81,680
Forest Health	830,498	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	622,873	207,624	830,498
Riparian Improvement	73,083	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	72,352	731	73,083
Member Jurisdiction Grants and Services	11,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	11,583	117	11,700
C.O.R.E. Support	103,933	1 All Indirect	100.0%	0.0%	100.0%	103,933	-	103,933
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 1,019,214					\$ 810,742	\$ 208,472	\$ 1,019,214
Upland Habitat								
Local Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Farm Assistance	81,680	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	80,863	817	81,680
Forest Health	207,624	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	205,548	2,076	207,624
Riparian Improvement	73,083	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	72,352	731	73,083
Member Jurisdiction Grants and Services	269,100	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	266,409	2,691	269,100
C.O.R.E. Support	103,933	1 All Indirect	100.0%	0.0%	100.0%	103,933	-	103,933
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 735,421					\$ 729,106	\$ 6,315	\$ 735,421
Aquatic Habitat								
Local Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Farm Assistance	81,680	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	80,863	817	81,680
Forest Health	69,208	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	68,516	692	69,208
Riparian Improvement	730,831	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	548,123	182,708	730,831
Member Jurisdiction Grants and Services	362,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	359,073	3,627	362,700
C.O.R.E. Support	138,578	1 All Indirect	100.0%	0.0%	100.0%	138,578	-	138,578
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 1,382,997					\$ 1,195,153	\$ 187,844	\$ 1,382,997
Water Quality and Quantity								
Local Food System	\$90,000	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 89,100	\$ 900	\$ 90,000
Farm Assistance	653,442	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	490,082	163,361	653,442
Forest Health	138,416	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	137,032	1,384	138,416
Riparian Improvement	438,498	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	434,113	4,385	438,498
Member Jurisdiction Grants and Services	257,400	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	254,826	2,574	257,400
C.O.R.E. Support	173,222	1 All Indirect	100.0%	0.0%	100.0%	173,222	-	173,222
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 1,750,979					\$ 1,578,376	\$ 172,604	\$ 1,750,979
Open Space								
Local Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Farm Assistance	81,680	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	80,863	817	81,680
Forest Health	138,416	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	137,032	1,384	138,416
Riparian Improvement	73,083	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	72,352	731	73,083
Member Jurisdiction Grants and Services	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
C.O.R.E. Support	34,644	1 All Indirect	100.0%	0.0%	100.0%	34,644	-	34,644
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 327,824					\$ 324,892	\$ 2,932	\$ 327,824
Economic Support to Working Lands								
Local Food System	\$405,000	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	\$ 303,750	\$ 101,250	\$ 405,000
Farm Assistance	81,680	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	61,260	20,420	81,680
Forest Health	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Riparian Improvement	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Member Jurisdiction Grants and Services	11,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	11,583	117	11,700
C.O.R.E. Support	-	1 All Indirect	100.0%	0.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
[Other Program / Service]	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 498,380					\$ 376,593	\$ 121,787	\$ 498,380
Administration								
Administration	\$1,690,387	1 All Indirect	100.0%	0.0%	100.0%	\$ 1,690,387	\$ -	\$ 1,690,387
TOTAL	\$ 8,932,706					\$ 8,062,037	\$ 870,669	\$ 8,932,706

9.75%

Summary	Total Cost	Percentage	Allocated Costs		
			Indirect	Direct	Total
Farm & Ag Lands	\$ 1,527,503	17.1%	\$ 2,484,187	\$ 106,200	\$ 2,590,387
Forest Health	1,019,214	11.4%	1,284,014	349,592	1,633,606
Upland Habitat	735,421	8.2%	1,171,002	213,161	1,384,163
Aquatic Habitat	1,382,997	15.5%	1,271,645	190,016	1,461,661
Water Quality and Quantity	1,750,979	19.6%	1,158,300	11,700	1,170,000
Open Space	327,824	3.7%	692,889	-	692,889
Economic Support to Working Lands	498,380	5.6%	-	-	-
Administration	1,690,387	18.9%	-	-	-
TOTAL	\$ 8,932,706	100.0%	\$ 8,062,037	\$ 870,669	\$ 8,932,706
less: Other Revenues	-		-	-	-
NET TOTAL	\$ 8,932,706				

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ 400,950

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 400,950

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ 351,575	604,237	\$ 0.5818
2 Commercial	23,258	2	23,258	3.38%	\$ 13,533	23,258	\$ 0.5818
3 Agriculture	119	2	119	0.02%	\$ 69	119	\$ 0.5818
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,734	2,981	\$ 0.5818
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 32,493	55,845	\$ 0.5818
6 Open Space	2,656	2	2,656	0.39%	\$ 1,545	2,656	\$ 0.5818
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 400,950	689,096	\$ 0.5818

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ 4,050

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 4,050

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ 3,551	604,237	\$ 0.0059
2 Commercial	23,258	1	11,629	3.37%	\$ 137	23,258	\$ 0.0059
3 Agriculture	119	2	119	0.03%	\$ 1	119	\$ 0.0118
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 18	2,981	\$ 0.0059
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 328	55,845	\$ 0.0059
6 Open Space	2,656	1	1,328	0.39%	\$ 16	2,656	\$ 0.0059
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ 4,050	689,096	\$ 0.0059

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 490,082

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 490,082

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ 429,730	604,237	\$ 0.7112
2 Commercial	23,258	2	23,258	3.38%	\$ 16,541	23,258	\$ 0.7112
3 Agriculture	119	2	119	0.02%	\$ 85	119	\$ 0.7112
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,120	2,981	\$ 0.7112
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 39,717	55,845	\$ 0.7112
6 Open Space	2,656	2	2,656	0.39%	\$ 1,889	2,656	\$ 0.7112
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 490,082	689,096	\$ 0.7112

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 163,361

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 163,361

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ 143,219	604,237	\$ 0.2370
2 Commercial	23,258	1	11,629	3.37%	\$ 5,513	23,258	\$ 0.2370
3 Agriculture	119	2	119	0.03%	\$ 56	119	\$ 0.4740
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 707	2,981	\$ 0.2370
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 13,237	55,845	\$ 0.2370
6 Open Space	2,656	1	1,328	0.39%	\$ 630	2,656	\$ 0.2370
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ 163,361	689,096	\$ 0.2371

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 72,352

Land Use Category	Allocation of Costs				Calculation of Rates		Notes	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>		Unit Cost <i>(per Parcel)</i>
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050	
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050	
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050	
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050	

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 731

Land Use Category	Allocation of Costs				Calculation of Rates		Notes	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>		Unit Cost <i>(per Parcel)</i>
1 Residential	604,237	1	302,119	87.67%	\$ 641	604,237	\$ 0.0011	
2 Commercial	23,258	1	11,629	3.37%	\$ 25	23,258	\$ 0.0011	
3 Agriculture	119	2	119	0.03%	\$ 0	119	\$ 0.0021	
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 3	2,981	\$ 0.0011	
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 59	55,845	\$ 0.0011	
6 Open Space	2,656	1	1,328	0.39%	\$ 3	2,656	\$ 0.0011	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		344,608	100.00%	\$ 731	689,096	\$ 0.0011	

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 254,826

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 254,826

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ 223,445	604,237	\$ 0.3698
2 Commercial	23,258	2	23,258	3.38%	\$ 8,601	23,258	\$ 0.3698
3 Agriculture	119	2	119	0.02%	\$ 44	119	\$ 0.3698
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,102	2,981	\$ 0.3698
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 20,651	55,845	\$ 0.3698
6 Open Space	2,656	2	2,656	0.39%	\$ 982	2,656	\$ 0.3698
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 254,826	689,096	\$ 0.3698

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 2,574

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,574

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ 2,257	604,237	\$ 0.0037
2 Commercial	23,258	1	11,629	3.37%	\$ 87	23,258	\$ 0.0037
3 Agriculture	119	2	119	0.03%	\$ 1	119	\$ 0.0075
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 11	2,981	\$ 0.0037
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 209	55,845	\$ 0.0037
6 Open Space	2,656	1	1,328	0.39%	\$ 10	2,656	\$ 0.0037
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ 2,574	689,096	\$ 0.0037

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 138,578

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 138,578

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ 121,513	604,237	\$ 0.2011
2 Commercial	23,258	2	23,258	3.38%	\$ 4,677	23,258	\$ 0.2011
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.2011
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 599	2,981	\$ 0.2011
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,230	55,845	\$ 0.2011
6 Open Space	2,656	2	2,656	0.39%	\$ 534	2,656	\$ 0.2011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 138,578	689,096	\$ 0.2011

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 622,873

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 622,873

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 546,169	604,237	\$ 0.9039
2 Commercial	23,258	2	23,258	3.38%	\$ 21,023	23,258	\$ 0.9039
3 Agriculture	119	2	119	0.02%	\$ 108	119	\$ 0.9039
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,695	2,981	\$ 0.9039
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 50,478	55,845	\$ 0.9039
6 Open Space	2,656	2	2,656	0.39%	\$ 2,401	2,656	\$ 0.9039
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 622,873	689,096	\$ 0.9039

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ 207,624

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 207,624

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	95.15%	\$ 197,554	604,237	\$ 0.3269
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ 19	119	\$ 0.1635
4 Institutional / Public	2,981	1	1,491	0.23%	\$ 487	2,981	\$ 0.1635
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ 9,129	55,845	\$ 0.1635
6 Open Space	2,656	1	1,328	0.21%	\$ 434	2,656	\$ 0.1635
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ 207,624	689,096	\$ 0.3013

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 72,352

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 731

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	95.15%	\$ 695	604,237	\$ 0.0012
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ 0	119	\$ 0.0006
4 Institutional / Public	2,981	1	1,491	0.23%	\$ 2	2,981	\$ 0.0006
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ 32	55,845	\$ 0.0006
6 Open Space	2,656	1	1,328	0.21%	\$ 2	2,656	\$ 0.0006
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ 731	689,096	\$ 0.0011

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 11,583

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 11,583

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 10,157	604,237	\$ 0.0168
2 Commercial	23,258	2	23,258	3.38%	\$ 391	23,258	\$ 0.0168
3 Agriculture	119	2	119	0.02%	\$ 2	119	\$ 0.0168
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 50	2,981	\$ 0.0168
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 939	55,845	\$ 0.0168
6 Open Space	2,656	2	2,656	0.39%	\$ 45	2,656	\$ 0.0168
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 11,583	689,096	\$ 0.0168

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 117

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 117

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	95.15%	\$ 111	604,237	\$ 0.0002
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ 0	119	\$ 0.0001
4 Institutional / Public	2,981	1	1,491	0.23%	\$ 0	2,981	\$ 0.0001
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ 5	55,845	\$ 0.0001
6 Open Space	2,656	1	1,328	0.21%	\$ 0	2,656	\$ 0.0001
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ 117	689,096	\$ 0.0002

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 103,933

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 103,933

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ 91,134	604,237	\$ 0.1508
2 Commercial	23,258	2	23,258	3.38%	\$ 3,508	23,258	\$ 0.1508
3 Agriculture	119	2	119	0.02%	\$ 18	119	\$ 0.1508
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 450	2,981	\$ 0.1508
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 8,423	55,845	\$ 0.1508
6 Open Space	2,656	2	2,656	0.39%	\$ 401	2,656	\$ 0.1508
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 103,933	689,096	\$ 0.1508

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefits Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 80,863

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 80,863

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 70,906	604,237	\$ 0.1173
2 Commercial	23,258	2	23,258	3.38%	\$ 2,729	23,258	\$ 0.1173
3 Agriculture	119	2	119	0.02%	\$ 14	119	\$ 0.1173
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 350	2,981	\$ 0.1173
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 6,553	55,845	\$ 0.1173
6 Open Space	2,656	2	2,656	0.39%	\$ 312	2,656	\$ 0.1173
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 80,863	689,096	\$ 0.1173

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 817

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 817

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ 716	604,237	\$ 0.0012
2 Commercial	23,258	1	11,629	3.38%	\$ 28	23,258	\$ 0.0012
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0012
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 4	2,981	\$ 0.0012
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 66	55,845	\$ 0.0012
6 Open Space	2,656	1	1,328	0.39%	\$ 3	2,656	\$ 0.0012
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ 817	689,096	\$ 0.0012

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 205,548

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 205,548

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 180,236	604,237	\$ 0.2983
2 Commercial	23,258	2	23,258	3.38%	\$ 6,938	23,258	\$ 0.2983
3 Agriculture	119	2	119	0.02%	\$ 35	119	\$ 0.2983
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 889	2,981	\$ 0.2983
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 16,658	55,845	\$ 0.2983
6 Open Space	2,656	2	2,656	0.39%	\$ 792	2,656	\$ 0.2983
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 205,548	689,096	\$ 0.2983

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ 2,076

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 2,076

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ 1,821	604,237	\$ 0.0030
2 Commercial	23,258	1	11,629	3.38%	\$ 70	23,258	\$ 0.0030
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0030
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 9	2,981	\$ 0.0030
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 168	55,845	\$ 0.0030
6 Open Space	2,656	1	1,328	0.39%	\$ 8	2,656	\$ 0.0030
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ 2,076	689,096	\$ 0.0030

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 72,352

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 731

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ 641	604,237	\$ 0.0011
2 Commercial	23,258	1	11,629	3.38%	\$ 25	23,258	\$ 0.0011
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0011
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 3	2,981	\$ 0.0011
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 59	55,845	\$ 0.0011
6 Open Space	2,656	1	1,328	0.39%	\$ 3	2,656	\$ 0.0011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ 731	689,096	\$ 0.0011

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 266,409

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 266,409

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 233,602	604,237	\$ 0.3866
2 Commercial	23,258	2	23,258	3.38%	\$ 8,992	23,258	\$ 0.3866
3 Agriculture	119	2	119	0.02%	\$ 46	119	\$ 0.3866
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,152	2,981	\$ 0.3866
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 21,590	55,845	\$ 0.3866
6 Open Space	2,656	2	2,656	0.39%	\$ 1,027	2,656	\$ 0.3866
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 266,409	689,096	\$ 0.3866

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 2,691

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 2,691

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ 2,360	604,237	\$ 0.0039
2 Commercial	23,258	1	11,629	3.38%	\$ 91	23,258	\$ 0.0039
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0039
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 12	2,981	\$ 0.0039
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 218	55,845	\$ 0.0039
6 Open Space	2,656	1	1,328	0.39%	\$ 10	2,656	\$ 0.0039
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ 2,691	689,096	\$ 0.0039

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 103,933

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 103,933

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 91,134	604,237	\$ 0.1508
2 Commercial	23,258	2	23,258	3.38%	\$ 3,508	23,258	\$ 0.1508
3 Agriculture	119	2	119	0.02%	\$ 18	119	\$ 0.1508
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 450	2,981	\$ 0.1508
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 8,423	55,845	\$ 0.1508
6 Open Space	2,656	2	2,656	0.39%	\$ 401	2,656	\$ 0.1508
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 103,933	689,096	\$ 0.1508

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096	2	344,548	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 80,863

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 80,863

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 70,906	604,237	\$ 0.1173
2 Commercial	23,258	2	23,258	3.38%	\$ 2,729	23,258	\$ 0.1173
3 Agriculture	119	2	119	0.02%	\$ 14	119	\$ 0.1173
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 350	2,981	\$ 0.1173
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 6,553	55,845	\$ 0.1173
6 Open Space	2,656	2	2,656	0.39%	\$ 312	2,656	\$ 0.1173
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 80,863	689,096	\$ 0.1173

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 817

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 817

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	93.02%	\$ 760	604,237	\$ 0.0013
2 Commercial	23,258	1	11,629	1.79%	\$ 15	23,258	\$ 0.0006
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0013
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 4	2,981	\$ 0.0013
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 35	55,845	\$ 0.0006
6 Open Space	2,656	2	2,656	0.41%	\$ 3	2,656	\$ 0.0013
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 817	689,096	\$ 0.0012

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 68,516

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 68,516

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 60,079	604,237	\$ 0.0994
2 Commercial	23,258	2	23,258	3.38%	\$ 2,313	23,258	\$ 0.0994
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.0994
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 296	2,981	\$ 0.0994
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,553	55,845	\$ 0.0994
6 Open Space	2,656	2	2,656	0.39%	\$ 264	2,656	\$ 0.0994
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 68,516	689,096	\$ 0.0994

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ 692

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 692

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	93.02%	\$ 644	604,237	\$ 0.0011
2 Commercial	23,258	1	11,629	1.79%	\$ 12	23,258	\$ 0.0005
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0011
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 3	2,981	\$ 0.0011
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 30	55,845	\$ 0.0005
6 Open Space	2,656	2	2,656	0.41%	\$ 3	2,656	\$ 0.0011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 692	689,096	\$ 0.0010

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 548,123

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 548,123

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 480,624	604,237	\$ 0.7954
2 Commercial	23,258	2	23,258	3.38%	\$ 18,500	23,258	\$ 0.7954
3 Agriculture	119	2	119	0.02%	\$ 95	119	\$ 0.7954
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,371	2,981	\$ 0.7954
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 44,420	55,845	\$ 0.7954
6 Open Space	2,656	2	2,656	0.39%	\$ 2,113	2,656	\$ 0.7954
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 548,123	689,096	\$ 0.7954

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 182,708

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 182,708

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	93.02%	\$ 169,963	604,237	\$ 0.2813
2 Commercial	23,258	1	11,629	1.79%	\$ 3,271	23,258	\$ 0.1406
3 Agriculture	119	2	119	0.02%	\$ 33	119	\$ 0.2813
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 839	2,981	\$ 0.2813
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 7,854	55,845	\$ 0.1406
6 Open Space	2,656	2	2,656	0.41%	\$ 747	2,656	\$ 0.2813
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 182,708	689,096	\$ 0.2651

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 359,073

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 359,073

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 314,855	604,237	\$ 0.5211
2 Commercial	23,258	2	23,258	3.38%	\$ 12,119	23,258	\$ 0.5211
3 Agriculture	119	2	119	0.02%	\$ 62	119	\$ 0.5211
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,553	2,981	\$ 0.5211
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 29,100	55,845	\$ 0.5211
6 Open Space	2,656	2	2,656	0.39%	\$ 1,384	2,656	\$ 0.5211
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 359,073	689,096	\$ 0.5211

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 3,627

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 3,627

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	93.02%	\$ 3,374	604,237	\$ 0.0056
2 Commercial	23,258	1	11,629	1.79%	\$ 65	23,258	\$ 0.0028
3 Agriculture	119	2	119	0.02%	\$ 1	119	\$ 0.0056
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 17	2,981	\$ 0.0056
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 156	55,845	\$ 0.0028
6 Open Space	2,656	2	2,656	0.41%	\$ 15	2,656	\$ 0.0056
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 3,627	689,096	\$ 0.0053

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 138,578

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 138,578

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 121,513	604,237	\$ 0.2011
2 Commercial	23,258	2	23,258	3.38%	\$ 4,677	23,258	\$ 0.2011
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.2011
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 599	2,981	\$ 0.2011
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,230	55,845	\$ 0.2011
6 Open Space	2,656	2	2,656	0.39%	\$ 534	2,656	\$ 0.2011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 138,578	689,096	\$ 0.2011

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ 89,100

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 89,100

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 78,128	604,237	\$ 0.1293
2 Commercial	23,258	2	23,258	3.38%	\$ 3,007	23,258	\$ 0.1293
3 Agriculture	119	2	119	0.02%	\$ 15	119	\$ 0.1293
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 385	2,981	\$ 0.1293
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 7,221	55,845	\$ 0.1293
6 Open Space	2,656	2	2,656	0.39%	\$ 343	2,656	\$ 0.1293
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 89,100	689,096	\$ 0.1293

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ 900

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 900

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	91.57%	\$ 824	604,237	\$ 0.0014
2 Commercial	23,258	2	23,258	3.52%	\$ 32	23,258	\$ 0.0014
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0014
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 4	2,981	\$ 0.0014
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 38	55,845	\$ 0.0007
6 Open Space	2,656	1	1,328	0.20%	\$ 2	2,656	\$ 0.0007
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 900	689,096	\$ 0.0013

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 490,082

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 490,082

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 429,730	604,237	\$ 0.7112
2 Commercial	23,258	2	23,258	3.38%	\$ 16,541	23,258	\$ 0.7112
3 Agriculture	119	2	119	0.02%	\$ 85	119	\$ 0.7112
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,120	2,981	\$ 0.7112
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 39,717	55,845	\$ 0.7112
6 Open Space	2,656	2	2,656	0.39%	\$ 1,889	2,656	\$ 0.7112
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 490,082	689,096	\$ 0.7112

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 163,361

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 163,361

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	91.57%	\$ 149,593	604,237	\$ 0.2476
2 Commercial	23,258	2	23,258	3.52%	\$ 5,758	23,258	\$ 0.2476
3 Agriculture	119	2	119	0.02%	\$ 29	119	\$ 0.2476
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 738	2,981	\$ 0.2476
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 6,913	55,845	\$ 0.1238
6 Open Space	2,656	1	1,328	0.20%	\$ 329	2,656	\$ 0.1238
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 163,361	689,096	\$ 0.2371

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 137,032

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 137,032

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 120,157	604,237	\$ 0.1989
2 Commercial	23,258	2	23,258	3.38%	\$ 4,625	23,258	\$ 0.1989
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.1989
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 593	2,981	\$ 0.1989
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,105	55,845	\$ 0.1989
6 Open Space	2,656	2	2,656	0.39%	\$ 528	2,656	\$ 0.1989
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 137,032	689,096	\$ 0.1989

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ 1,384

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 1,384

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	91.57%	\$ 1,268	604,237	\$ 0.0021
2 Commercial	23,258	2	23,258	3.52%	\$ 49	23,258	\$ 0.0021
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0021
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 6	2,981	\$ 0.0021
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 59	55,845	\$ 0.0010
6 Open Space	2,656	1	1,328	0.20%	\$ 3	2,656	\$ 0.0010
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 1,384	689,096	\$ 0.0020

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 434,113

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 434,113

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 380,654	604,237	\$ 0.6300
2 Commercial	23,258	2	23,258	3.38%	\$ 14,652	23,258	\$ 0.6300
3 Agriculture	119	2	119	0.02%	\$ 75	119	\$ 0.6300
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,878	2,981	\$ 0.6300
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 35,181	55,845	\$ 0.6300
6 Open Space	2,656	2	2,656	0.39%	\$ 1,673	2,656	\$ 0.6300
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 434,113	689,096	\$ 0.6300

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 4,385

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 4,385

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	91.57%	\$ 4,015	604,237	\$ 0.0066
2 Commercial	23,258	2	23,258	3.52%	\$ 155	23,258	\$ 0.0066
3 Agriculture	119	2	119	0.02%	\$ 1	119	\$ 0.0066
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 20	2,981	\$ 0.0066
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 186	55,845	\$ 0.0033
6 Open Space	2,656	1	1,328	0.20%	\$ 9	2,656	\$ 0.0033
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 4,385	689,096	\$ 0.0064

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 254,826

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 254,826

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ 223,445	604,237	\$ 0.3698
2 Commercial	23,258	2	23,258	3.38%	\$ 8,601	23,258	\$ 0.3698
3 Agriculture	119	2	119	0.02%	\$ 44	119	\$ 0.3698
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,102	2,981	\$ 0.3698
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 20,651	55,845	\$ 0.3698
6 Open Space	2,656	2	2,656	0.39%	\$ 982	2,656	\$ 0.3698
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 254,826	689,096	\$ 0.3698

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 2,574

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,574

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	91.57%	\$ 2,357	604,237	\$ 0.0039
2 Commercial	23,258	2	23,258	3.52%	\$ 91	23,258	\$ 0.0039
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0039
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 12	2,981	\$ 0.0039
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 109	55,845	\$ 0.0020
6 Open Space	2,656	1	1,328	0.20%	\$ 5	2,656	\$ 0.0020
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 2,574	689,096	\$ 0.0037

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 173,222

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 173,222

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 151,891	604,237	\$ 0.2514
2 Commercial	23,258	2	23,258	3.38%	\$ 5,847	23,258	\$ 0.2514
3 Agriculture	119	2	119	0.02%	\$ 30	119	\$ 0.2514
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 749	2,981	\$ 0.2514
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 14,038	55,845	\$ 0.2514
6 Open Space	2,656	2	2,656	0.39%	\$ 668	2,656	\$ 0.2514
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 173,222	689,096	\$ 0.2514

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 80,863

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 80,863

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 70,906	604,237	\$ 0.1173
2 Commercial	23,258	2	23,258	3.38%	\$ 2,729	23,258	\$ 0.1173
3 Agriculture	119	2	119	0.02%	\$ 14	119	\$ 0.1173
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 350	2,981	\$ 0.1173
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 6,553	55,845	\$ 0.1173
6 Open Space	2,656	2	2,656	0.39%	\$ 312	2,656	\$ 0.1173
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 80,863	689,096	\$ 0.1173

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 817

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 817

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	80.50%	\$ 658	604,237	\$ 0.0011
2 Commercial	23,258	1	11,629	3.10%	\$ 25	23,258	\$ 0.0011
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0011
4 Institutional / Public	2,981	2	2,981	0.79%	\$ 6	2,981	\$ 0.0022
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ 122	55,845	\$ 0.0022
6 Open Space	2,656	2	2,656	0.71%	\$ 6	2,656	\$ 0.0022
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ 817	689,096	\$ 0.0012

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 137,032

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 137,032

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 120,157	604,237	\$ 0.1989
2 Commercial	23,258	2	23,258	3.38%	\$ 4,625	23,258	\$ 0.1989
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.1989
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 593	2,981	\$ 0.1989
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,105	55,845	\$ 0.1989
6 Open Space	2,656	2	2,656	0.39%	\$ 528	2,656	\$ 0.1989
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 137,032	689,096	\$ 0.1989

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ 1,384

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 1,384

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	80.50%	\$ 1,114	604,237	\$ 0.0018
2 Commercial	23,258	1	11,629	3.10%	\$ 43	23,258	\$ 0.0018
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0018
4 Institutional / Public	2,981	2	2,981	0.79%	\$ 11	2,981	\$ 0.0037
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ 206	55,845	\$ 0.0037
6 Open Space	2,656	2	2,656	0.71%	\$ 10	2,656	\$ 0.0037
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ 1,384	689,096	\$ 0.0020

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 72,352

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 731

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	80.50%	\$ 588	604,237	\$ 0.0010
2 Commercial	23,258	1	11,629	3.10%	\$ 23	23,258	\$ 0.0010
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0010
4 Institutional / Public	2,981	2	2,981	0.79%	\$ 6	2,981	\$ 0.0019
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ 109	55,845	\$ 0.0019
6 Open Space	2,656	2	2,656	0.71%	\$ 5	2,656	\$ 0.0019
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ 731	689,096	\$ 0.0011

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 34,644

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 34,644

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 30,378	604,237	\$ 0.0503
2 Commercial	23,258	2	23,258	3.38%	\$ 1,169	23,258	\$ 0.0503
3 Agriculture	119	2	119	0.02%	\$ 6	119	\$ 0.0503
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 150	2,981	\$ 0.0503
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 2,808	55,845	\$ 0.0503
6 Open Space	2,656	2	2,656	0.39%	\$ 134	2,656	\$ 0.0503
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 34,644	689,096	\$ 0.0503

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food System - Indirect Benefit Costs

TOTAL COST
\$ 303,750

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 303,750

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 266,345	604,237	\$ 0.4408
2 Commercial	23,258	2	23,258	3.38%	\$ 10,252	23,258	\$ 0.4408
3 Agriculture	119	2	119	0.02%	\$ 52	119	\$ 0.4408
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,314	2,981	\$ 0.4408
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 24,616	55,845	\$ 0.4408
6 Open Space	2,656	2	2,656	0.39%	\$ 1,171	2,656	\$ 0.4408
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 303,750	689,096	\$ 0.4408

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food System - Direct Benefit Costs

TOTAL COST
\$ 101,250

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 101,250

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ 96,543	604,237	\$ 0.1598
2 Commercial	23,258	1	11,629	3.67%	\$ 3,716	23,258	\$ 0.1598
3 Agriculture	119	2	119	0.04%	\$ 38	119	\$ 0.3196
4 Institutional / Public	2,981	2	2,981	0.94%	\$ 953	2,981	\$ 0.3196
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ 101,250	689,096	\$ 0.1469

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 61,260

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 61,260

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 53,716	604,237	\$ 0.0889
2 Commercial	23,258	2	23,258	3.38%	\$ 2,068	23,258	\$ 0.0889
3 Agriculture	119	2	119	0.02%	\$ 11	119	\$ 0.0889
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 265	2,981	\$ 0.0889
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 4,965	55,845	\$ 0.0889
6 Open Space	2,656	2	2,656	0.39%	\$ 236	2,656	\$ 0.0889
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 61,260	689,096	\$ 0.0889

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 20,420

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 20,420

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ 19,471	604,237	\$ 0.0322
2 Commercial	23,258	1	11,629	3.67%	\$ 749	23,258	\$ 0.0322
3 Agriculture	119	2	119	0.04%	\$ 8	119	\$ 0.0644
4 Institutional / Public	2,981	2	2,981	0.94%	\$ 192	2,981	\$ 0.0644
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ 20,420	689,096	\$ 0.0296

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1				Allocation of Costs		Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost <i>(per Parcel)</i>		
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -		
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -		
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -		
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -		
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -		

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1				Allocation of Costs		Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost <i>(per Parcel)</i>		
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -		
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -		
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -		
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -		
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -		

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 11,583

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 11,583

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 10,157	604,237	\$ 0.0168
2 Commercial	23,258	2	23,258	3.38%	\$ 391	23,258	\$ 0.0168
3 Agriculture	119	2	119	0.02%	\$ 2	119	\$ 0.0168
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 50	2,981	\$ 0.0168
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 939	55,845	\$ 0.0168
6 Open Space	2,656	2	2,656	0.39%	\$ 45	2,656	\$ 0.0168
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 11,583	689,096	\$ 0.0168

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 117

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 117

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ 112	604,237	\$ 0.0002
2 Commercial	23,258	1	11,629	3.67%	\$ 4	23,258	\$ 0.0002
3 Agriculture	119	2	119	0.04%	\$ 0	119	\$ 0.0004
4 Institutional / Public	2,981	2	2,981	0.94%	\$ 1	2,981	\$ 0.0004
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ 117	689,096	\$ 0.0002

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	50.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Administration - Indirect Benefit Costs

TOTAL COST
\$ 1,690,387

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 1,690,387

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ 1,482,224	604,237	\$ 2.4531
2 Commercial	23,258	2	23,258	3.38%	\$ 57,053	23,258	\$ 2.4531
3 Agriculture	119	2	119	0.02%	\$ 292	119	\$ 2.4531
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 7,313	2,981	\$ 2.4531
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 136,991	55,845	\$ 2.4531
6 Open Space	2,656	2	2,656	0.39%	\$ 6,515	2,656	\$ 2.4531
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 1,690,387	689,096	\$ 2.4531

Notes:

[a] Resource Designated Forest Land reflects # of owners

Administration - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:



KING CONSERVATION DISTRICT
Rates & Charges Model
Unit Costs

Land Use Categories	Per Parcel											
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]	[Other]	[Other]	Average
Farm & Ag Lands	\$ 2.2166	\$ 2.2166	\$ 2.4643	\$ 2.2166	\$ 2.2166	\$ 2.2166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.2167
Forest Health	\$ 1.5048	\$ 1.1765	\$ 1.3407	\$ 1.3407	\$ 1.3407	\$ 1.3407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.4791
Upland Habitat	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.0672
Aquatic Habitat	\$ 2.0236	\$ 1.8790	\$ 2.0236	\$ 2.0236	\$ 1.8790	\$ 2.0236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.0070
Water Quality and Quantity	\$ 2.5521	\$ 2.5521	\$ 2.5521	\$ 2.5521	\$ 2.4213	\$ 2.4213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.5410
Open Space	\$ 0.4754	\$ 0.4754	\$ 0.4754	\$ 0.4793	\$ 0.4793	\$ 0.4793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4757
Economic Support to Working Lands	\$ 0.7387	\$ 0.7387	\$ 0.9309	\$ 0.9309	\$ 0.5465	\$ 0.5465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.7232
Administration	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.4531
TOTAL	\$ 13.0314	\$ 12.5586	\$ 13.3072	\$ 13.0634	\$ 12.4036	\$ 12.5482	\$ -	\$ 12.9629				

Land Use Categories	Per Acreage											
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]	[Other]	[Other]	Average
Farm & Ag Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upland Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aquatic Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Open Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



KING CONSERVATION DISTRICT
Rates & Charges Model
Allocated Costs by Customer Class

Land Use Categories	Per Parcel Charge Cost Bases											
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]	[Other]	[Other]	TOTAL
Farm & Ag Lands	\$ 1,339,372	\$ 51,554	\$ 293	\$ 6,608	\$ 123,788	\$ 5,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,527,503
Forest Health	\$ 909,264	\$ 27,364	\$ 160	\$ 3,997	\$ 74,870	\$ 3,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019,214
Upland Habitat	\$ 644,857	\$ 24,822	\$ 127	\$ 3,181	\$ 59,599	\$ 2,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 735,421
Aquatic Habitat	\$ 1,222,717	\$ 43,701	\$ 241	\$ 6,032	\$ 104,931	\$ 5,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,382,997
Water Quality and Quantity	\$ 1,542,063	\$ 59,356	\$ 304	\$ 7,608	\$ 135,217	\$ 6,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,979
Open Space	\$ 287,243	\$ 11,056	\$ 57	\$ 1,429	\$ 26,766	\$ 1,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327,824
Economic Support to Working Lands	\$ 446,343	\$ 17,180	\$ 111	\$ 2,775	\$ 30,519	\$ 1,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 498,380
Administration	\$ 1,482,224	\$ 57,053	\$ 292	\$ 7,313	\$ 136,991	\$ 6,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,690,387
TOTAL	\$ 7,874,084	\$ 292,087	\$ 1,584	\$ 38,942	\$ 692,681	\$ 33,328	\$ -	\$ 8,932,706				
% Share in Per Parcel Charge Cost Bases	88.15%	3.27%	0.02%	0.44%	7.75%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
% Share in Grand Total	88.15%	3.27%	0.02%	0.44%	7.75%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

Land Use Categories	Per Acreage Charge Cost Bases											
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]	[Other]	[Other]	TOTAL
Farm & Ag Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upland Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aquatic Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Open Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Share in Per Acreage Charge Cost Bases	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Share in Grand Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Land Use Categories	TOTAL ALLOCATED COSTS											
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]	[Other]	[Other]	TOTAL
Farm & Ag Lands	\$ 1,339,372	\$ 51,554	\$ 293	\$ 6,608	\$ 123,788	\$ 5,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,527,503
Forest Health	\$ 909,264	\$ 27,364	\$ 160	\$ 3,997	\$ 74,870	\$ 3,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019,214
Upland Habitat	\$ 644,857	\$ 24,822	\$ 127	\$ 3,181	\$ 59,599	\$ 2,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 735,421
Aquatic Habitat	\$ 1,222,717	\$ 43,701	\$ 241	\$ 6,032	\$ 104,931	\$ 5,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,382,997
Water Quality and Quantity	\$ 1,542,063	\$ 59,356	\$ 304	\$ 7,608	\$ 135,217	\$ 6,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,979
Open Space	\$ 287,243	\$ 11,056	\$ 57	\$ 1,429	\$ 26,766	\$ 1,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327,824
Economic Support to Working Lands	\$ 446,343	\$ 17,180	\$ 111	\$ 2,775	\$ 30,519	\$ 1,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 498,380
Administration	\$ 1,482,224	\$ 57,053	\$ 292	\$ 7,313	\$ 136,991	\$ 6,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,690,387
TOTAL	\$ 7,874,084	\$ 292,087	\$ 1,584	\$ 38,942	\$ 692,681	\$ 33,328	\$ -	\$ 8,932,706				
Percentage Share	88.15%	3.27%	0.02%	0.44%	7.75%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
											<i>Control</i>	\$ 8,932,706

KING CONSERVATION DISTRICT

Rates & Charges Model

Rates

Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates	
	Per Parcel	Per Acre
1 Residential	\$ 13.0314	\$ -
2 Commercial	\$ 12.5586	\$ -
3 Agriculture	\$ 13.3072	\$ -
4 Institutional / Public	\$ 13.0634	\$ -
5 Vacant / Undeveloped	\$ 12.4036	\$ -
6 Open Space	\$ 12.5482	\$ -
7 Forested	\$ -	\$ -
8 [Other]	\$ -	\$ -
9 [Other]	\$ -	\$ -
10 [Other]	\$ -	\$ -
11 [Other]	\$ -	\$ -
TOTAL		

No of Charge Units	
No of Parcels	No of Acres
604,237	213,497
23,258	42,453
119	1,722
2,981	71,994
55,845	622,836
2,656	20,730
-	-
-	-
-	-
-	-
-	-
689,096	973,233

Revenue Reconciliation		
Parcel Charge	Acreage Charge	TOTAL
\$ 7,874,084	\$ -	\$ 7,874,084
\$ 292,087	\$ -	\$ 292,087
\$ 1,584	\$ -	\$ 1,584
\$ 38,942	\$ -	\$ 38,942
\$ 692,681	\$ -	\$ 692,681
\$ 33,328	\$ -	\$ 33,328
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 8,932,706	\$ -	\$ 8,932,706

Total Costs	\$ 8,932,706
Less: Total Other Revenues	\$ -
Net Revenues Needed from Rates	\$ 8,932,706

Rates to be Charged and Revenue Calculation

Maximum Allowable Rates	Per Parcel	Per Acre
All Other Land Uses Max	\$ 15.00	\$ -
Designated Forest Land Max	\$ 3.00	\$ -

Land Use Category	Calculated Rates		Difference	
	Per Parcel	Per Acre	\$	%
1 Residential	\$ 13.03	\$ -	\$ 0.24	1.88%
2 Commercial	\$ 12.56	\$ -	\$ (0.06)	-0.48%
3 Agriculture	\$ 13.31	\$ -	\$ 0.11	0.83%
4 Institutional / Public	\$ 13.06	\$ -	\$ 0.16	1.24%
5 Vacant / Undeveloped	\$ 12.40	\$ -	\$ (0.13)	-1.04%
6 Open Space	\$ 12.55	\$ -	\$ 0.01	0.08%
7 Forested	\$ -	\$ -		
8 [Other]	\$ -	\$ -		
9 [Other]	\$ -	\$ -		
10 [Other]	\$ -	\$ -		
11 [Other]	\$ -	\$ -		
TOTAL				

No of Charge Units			Calculated Revenues		
No of Parcels	No of Acres	%	Parcel Charge	Acreage Charge	TOTAL
604,237	213,497	87.7%	\$ 7,873,208	\$ -	\$ 7,873,208
23,258	42,453	3.4%	\$ 292,120	\$ -	\$ 292,120
119	1,722	0.0%	\$ 1,584	\$ -	\$ 1,584
2,981	71,994	0.4%	\$ 38,932	\$ -	\$ 38,932
55,845	622,836	8.1%	\$ 692,478	\$ -	\$ 692,478
2,656	20,730	0.4%	\$ 33,333	\$ -	\$ 33,333
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
689,096	973,233	100.0%	\$ 8,931,655	\$ -	\$ 8,931,655

Weighted Average Rate: \$ 12.96 \$ 12.96

\$ 89,317

KING CONSERVATION DISTRICT

Rates & Charges Model

Rates

\$ 8,842,339

Estimated Revenue Loss

Land Use Category	Calculated Rates	
	Per Parcel	Per Acre
1 Residential	\$ (0.0014)	\$ -
2 Commercial	\$ 0.0014	\$ -
3 Agriculture	\$ 0.0028	\$ -
4 Institutional / Public	\$ (0.0034)	\$ -
5 Vacant / Undeveloped	\$ (0.0036)	\$ -
6 Open Space	\$ 0.0018	\$ -
7 Forested	\$ -	\$ -
8 [Other]	\$ -	\$ -
9 [Other]	\$ -	\$ -
10 [Other]	\$ -	\$ -
11 [Other]	\$ -	\$ -
TOTAL		

No of Charge Units	
No of Parcels	No of Acres
604,237	213,497
23,258	42,453
119	1,722
2,981	71,994
55,845	622,836
2,656	20,730
-	-
-	-
-	-
-	-
689,096	973,233

Estimated Revenue Loss		
Parcel Charge	Acreage Charge	TOTAL
\$ (876)	\$ -	\$ (876)
\$ 33	\$ -	\$ 33
\$ 0	\$ -	\$ 0
\$ (10)	\$ -	\$ (10)
\$ (203)	\$ -	\$ (203)
\$ 5	\$ -	\$ 5
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ (1,051)	\$ -	\$ (1,051)