

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Seattle Community-based Supports Revenue (S1_001)

Requesting Agency: FINANCE GF (EN_A15000)

Recognize revenue from the City of Seattle tied to a joint statement of intent by the Executive, Seattle Mayor, some City Councilmembers, and some County Councilmembers to reinvest revenue paid by the City of Seattle toward community-based supports for communities that are disproportionately affected by the legal system and incarceration. This revenue is expended in decision package S1_002 in the General Fund Transfer to DCHS (A69400).

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	16,000,000		
Total Revenue	16,000,000		
Net Impact	16,000,000		