

July 13, 2009 Council Meeting



RC

Sponsor: Larry Gossett

19. Kelly Lambert

Proposed No.: 2009-0390

Julia Patterson
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PASSED: 8-0 FH EK

1 **AMENDMENT TO PROPOSED MOTION 2009-0390, VERSION 2**

2 On page 8, after line 141, insert a new section "K" as follows:

3 "K. By September 25, 2009, the executive is requested to submit a report to the
4 council summarizing the procedures, assumptions and methodology used to develop the
5 overhead cost allocation model for the 2010 budget. The report should describe efforts to
6 achieve "best practices" for equitable and transparent cost allocation; including efforts to
7 reconcile the model with current year actual budget data and with adjustments for cost
8 center under-expenditures, a comparison of expense and charge practices used by other
9 peer jurisdictions in preparing overhead allocation charges, and documentation of efforts
10 to improve the overhead allocation model based on recommendations of any prior
11 independent studies or audits of King County's allocation methodology. Thirteen copies
12 of the report shall be filed with the clerk of the council, for distribution to all
13 councilmembers, the chief of staff and the policy staff director."

14 **EFFECT: Requires a comprehensive review of the overhead allocation model as**
15 **part of 2010 annual budget submittal anticipated on September 25, 2009; seeks to**
16 **apply "best practices" methodology and transparency to the overhead allocation**
17 **model.**

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7/13/2009 Council Meeting

RC

Sponsor: Larry Gossett

AG
Patricia Lambert
Patterson

Proposed No.: 2009-0390

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PASSED 8-0 2H ET.

1 **TITLE AMENDMENT TO PROPOSED MOTION 2009-0390, VERSION 1**

2 On page 1, beginning on line 1, strike everything through line 3, and insert:

3 "A MOTION ensuring accountability for public tax dollars and
4 public resources and establishing a plan for greater oversight for
5 capital projects and requesting the executive to apply best
6 practices methodology in preparation of the overhead cost
7 allocation model."

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9
10 **EFFECT: Amends the title to reflect the substantive addition of Amendment 1.**