November 28, 2023

EER-RCP

M. Bailey
Proposed No.: 2023-0355

## AMENDMENT TO PROPOSED ORDINANCE 2023-0355, VERSION 2

- 2 On page 36, line 794, after "From the general fund there is hereby" strike "appropriated
- 3 to" and insert "disappropriated from"

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5 On page 36, line 795, after "General fund transfer to department of community and

- 6 human services" strike "\$131,000" and insert "(\$1,069,000)"
- 8 On page 62, line 1394, after "education fund there is hereby" strike "appropriated to" and
- 9 insert "disappropriated from"
- On page 62, line 1395, after "Employment and education resources" strike "\$496,000"
- 12 and insert "(\$704,000)"
- 14 EFFECT prepared by M. Bailey: Would remove the \$1.2 million increase to
- 15 Employment and Education Resources for the Restorative Community Pathways
- 16 (RCP) program. [Note, the \$300,000 in one-time appropriation for RCP to support staff
- 17 training, coaching, and external evaluation would be maintained.]