



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**November 22, 2004**

**Ordinance 15079**

**Proposed No.** 2004-0484.2

**Sponsors** Gossett

1 AN ORDINANCE making an appropriation of \$381,781  
 2 and 6.17 FTEs to the sheriff's office to conclude activities  
 3 of the Green River Homicides Investigation and to establish  
 4 term-limited functions related to violent crimes review and  
 5 homeland security; and amending the 2004 Budget  
 6 Ordinance, Ordinance 14797, Section 16, as amended.

7  
8

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. Ordinance 14797, Section 16, as amended, is hereby amended by  
 11 adding thereto and inserting therein the following:

12 SHERIFF – From the current expense fund there is hereby appropriated to:

|            |           |
|------------|-----------|
| 13 Sheriff | \$381,781 |
|------------|-----------|

|   |      |
|---|------|
| 14 The maximum number of FTEs for the sheriff shall be: | 6.17 |
|---|------|

15 P1 PROVIDED THAT:

16 Of this appropriation, (~~(\$351,669)~~) \$204,908 shall only be expended on costs  
 17 associated with *State v. Ridgway* and/or the Green River Homicides Investigation.

18 Further, of this appropriation, \$100,000 shall only be expended or encumbered after the  
19 council has adopted a supplemental appropriations ordinance in 2004 associated with  
20 *State v. Ridgway* and Green River Homicides Investigation budget plans. The sheriff's  
21 office shall submit to the office of management and budget revised 2003 and 2004 budget  
22 plans for *State v. Ridgway* and the Green River Homicides Investigation as detailed  
23 below no later than December 15, 2003. If the plans are not submitted by that date,  
24 appropriation authority for this \$100,000 shall lapse and it shall revert to fund balance.  
25 The sheriff's office shall submit the 2003 and 2004 budget plans using the report format  
26 that the council adopted in Motion 11726. In addition to the expenditure, revenue and  
27 staffing information required by the adopted report format, these plans shall also include:  
28 (1) a description and schedule of the work plan for the remainder of the case and  
29 investigation; (2) a description of how and when each position and cost center will be  
30 reduced; and (3) a description of any revenue sources, including the schedule and  
31 requirements for receiving the revenues and all possible alternative uses of the revenues.  
32 The office of management and budget shall compile the information from all agency  
33 plans and shall forward them, along with an ordinance making appropriate adjustments to  
34 the 2004 budget, to the council no later than January 22, 2004.

35 Further, of this appropriation, \$100,000 shall only be expended or encumbered  
36 after the sheriff's office submits quarterly reports on actual expenditures, revenue and  
37 staffing on the adopted report format to the office of management and budget by April  
38 15, July 15 and October 15, 2004 for the first, second and third quarter reports  
39 respectively. If any of these deadlines is missed, appropriation authority for this

40 \$100,000 shall lapse and it shall revert to fund balance. The executive shall forward the  
41 reports to the council by April 30, July 30 and October 29, 2004, respectively.

42 The plans and reports required to be submitted by this proviso must be filed in  
43 electronic format and in the form of 15 paper copies with the clerk of the council, who  
44 will retain the original and will forward paper copies to each councilmember and to the  
45 lead staff for the budget and fiscal management committee or its successor.

46 P2 PROVIDED FURTHER THAT:

47 Of this appropriation, \$75,000 shall only be expended or encumbered after receipt  
48 by the council of a plan developed by the office of management and budget in  
49 conjunction with the sheriff's office to identify the level and utilization of regional  
50 services and local optional services provided by the sheriff to contracting cities and other  
51 entities. The results of this work should identify if the costs of these services are being  
52 fully recovered by the contracts. If not, the office of management and budget will work  
53 with the sheriff's office to study the viability of changing the contracts or scaling back the  
54 service and include this information in the required plan. The office of management and  
55 budget shall submit the results of work to the council by June 15, 2004.

56 The plans and reports required to be submitted by this proviso must be filed in  
57 electronic format and in the form of 15 paper copies with the clerk of the council, who  
58 will retain the original and will forward paper copies to each councilmember and to the  
59 lead staff for the budget and fiscal management committee or its successor.

60 P3 PROVIDED FURTHER THAT:

61 Of this appropriation, \$75,000 shall only be expended or encumbered after receipt  
62 by the council of a plan, based on the sheriff's office contract model for city police

63 services, developed by the office of management and budget in conjunction with the  
64 sheriff's office to establish the level of police service in unincorporated King County.  
65 The plan should identify each service, the actual service level provided, and the direct  
66 and indirect costs of each service. This plan should be used to establish the base level of  
67 budgeting for the sheriff's unincorporated services, which, when combined with the  
68 sheriff's other contract work and regional responsibilities, should determine the whole of  
69 the sheriff office's budget. The office of management and budget shall submit this plan  
70 to the council by June 15, 2004

71 The plans and reports required to be submitted by this proviso must be filed in  
72 electronic format and in the form of 15 paper copies with the clerk of the council, who  
73 will retain the original and will forward paper copies to each councilmember and to the  
74 lead staff for the budget and fiscal management committee or its successor.

75 ~~((P4 PROVIDED FURTHER THAT:~~

76 ~~Of this appropriation, \$1,455,785 shall not be expended or encumbered until the~~  
77 ~~Executive certifies in writing to the Council that the county has received revenues that,~~  
78 ~~based on information from the sheriff's office regarding the awards of federal grants~~  
79 ~~associated with the Green River Homicides Investigation, were budgeted in the General~~  
80 ~~Fund Financial Plan. Such written certification may be satisfied through the *State v.*~~  
81 ~~*Ridgway* and Green River Homicides Investigation quarterly reporting process as~~  
82 ~~required by provisos elsewhere in this ordinance. The expenditure authority restricted by~~  
83 ~~this proviso represents the amounts of revenue that were budgeted in the General Fund~~  
84 ~~Financial Plan in 2002, 2003 and 2004 related to the Green River Homicides~~  
85 ~~Investigation, less the amount of such revenue already received. The \$1,455,785 in~~

86 ~~appropriation authority restricted by this proviso shall be made available for expenditure~~  
87 ~~or encumbrance by the sheriff's office only as these revenues are actually received and in~~  
88 ~~the increments certified as actually received. If, at the end of 2004, any amount of this~~  
89 ~~restricted appropriation authority is in excess of such revenues certified as actually~~  
90 ~~received, this excess amount of appropriation authority shall lapse and shall revert to fund~~  
91 ~~balance.))~~

92 ER1 EXPENDITURE RESTRICTION:

Ordinance 15079

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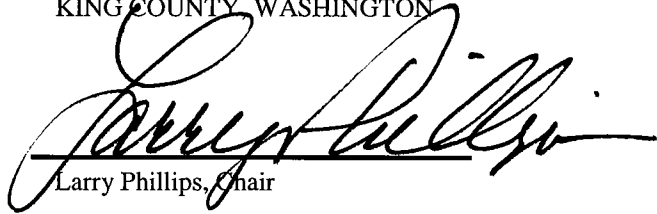
93           Of this appropriation, \$674,426 shall only be expended or encumbered to support  
94 the legal defense costs associated with the Alvarez case.

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Ordinance 15079 was introduced on 10/18/2004 and passed by the Metropolitan King  
County Council on 11/22/2004, by the following vote:

Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.  
Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague,  
Mr. Irons, Ms. Patterson and Mr. Constantine  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 2 day of December 2004



Ron Sims, County Executive

RECEIVED  
2004 DEC -3 PM 12:14  
CLERK  
KING COUNTY COUNCIL

Attachments   None