

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Restore 2022 Reductions (S2_001)

Requesting Agency: OFFICE OF THE EXECUTIVE (EN_A12000)

Restore six unpaid days off and temporary staffing reduction.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	462,000		
Total Revenue	462,000		
WAGES AND BENEFITS (51000)	700,000		
Total Expenditure	700,000		
Net Impact	-238,000		

N/A