

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation for BSK Youth and Family Homelessness Prevention Initiative			
Requesting Agency: BEST START FOR KIDS LEVY (EN_A93700)			
Reappropriate 2015-2016 underexpenditures on contracts for the "Youth and Family Homelessness Prevention Initiative" strategy to allow this amount to be spent during the 2017-2018 biennium. This funding will be transferred to the Housing and Community Development Fund, which will manage the contracts.			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,873,799		
Total Expenditure	2,873,799		
Net Impact	-2,873,799		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Reappropriation for BSK Transfer to EER

Requesting Agency: BEST START FOR KIDS LEVY (EN_A93700)

Reappropriate 2015-2016 underexpenditures on contracts for the "Helping of Young Adults Transition Into Adulthood" strategy to allow this amount to be spent during the 2017-2018 biennium. This funding will be transferred to the Employment and Education Resources Fund, which will manage the contracts.

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	100,000		
Total Expenditure	100,000		
Net Impact	-100,000		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation for BSK Transfer to EER			
Requesting Agency: BEST START FOR KIDS LEVY (EN_A93700)			
Reappropriate 2015-2016 underexpenditures on contracts for the “Stopping the School to Prison Pipeline” strategy to allow this amount to be spent during the 2017-2018 biennium. This funding will be transferred to the Employment and Education Resources Fund, which will manage the contracts.			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	255,000		
Total Expenditure	255,000		
Net Impact	-255,000		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Reappropriation for BSK Transfer to DDD

Requesting Agency: BEST START FOR KIDS LEVY (EN_A93700)

Reappropriate 2015-2016 underexpenditures on contracts for the “Direct Service and System Building to Assure Healthy Development” strategy to allow this amount to be spent during the 2017-2018 biennium. This funding will be transferred to the Developmental Disabilities Fund, which will manage the contracts.

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	145,000		
Total Expenditure	145,000		
Net Impact	-145,000		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation for BSKTransfer to BHRD			
Requesting Agency: BEST START FOR KIDS LEVY (EN_A93700)			
Reappropriate 2015-2016 underexpenditures on contracts for the “Meet the Health and Behavior Needs of Youth” strategy to allow this amount to be spent during the 2017-2018 biennium. This funding will be transferred to the Behavioral Health and Recovery Fund, which will manage the contracts.			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	200,000		
Total Expenditure	200,000		
Net Impact	-200,000		