



King County

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 15, 2009

Ordinance 16652

Proposed No. 2009-0455.1

Sponsors Constantine

1 AN ORDINANCE clarifying provisions regarding strategic
2 planning and performance management; and amending
3 Ordinance 16202, Section 8, and K.C.C. 2.10.060.
4

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. Ordinance 16202, Section 8, and K.C.C. 2.10.060 are each hereby
7 amended to read as follows:

8 A. Beginning in ~~((2009))~~ 2010, and every five years thereafter, the county
9 executive shall develop a countywide strategic plan to guide the ongoing and proposed
10 activities of the county for the next five years. The countywide strategic plan should take
11 into consideration the collective aspirations of the community, as well as the views and
12 recommendations of the public and countywide elected officials.

13 B. In between the five-year updates, the countywide strategic plan shall be revised
14 and updated as needed by the county executive in consultation with the public and
15 countywide elected officials.

16 C. The countywide strategic plan and any updates shall be transmitted to the
17 council by ~~((motion))~~ proposed ordinance by ~~((December 15))~~ May 1 for the council's
18 review and ~~((comment))~~ adoption after review by countywide elected officials.

19 D. The countywide strategic plan shall serve as the framework for countywide
20 priority setting, business planning, budget development, resource allocation and leadership
21 and managerial accountability.

22 E. The countywide strategic plan shall include, but shall not be limited, to the
23 following:

- 24 1. A vision and mission statement for King County government;
- 25 2. Prioritized medium- to long-range goals;
- 26 3. Priority outcomes relative to each goal with a primary agency, department or
27 office accountable to achieve each goal; and
- 28 4. Performance measures for each goal with a primary agency, department or
29 office accountable for improvement of each performance measure.

30 SECTION 2.

31 A. To ensure completion of the countywide strategic plan for transmittal to council
32 by May 1, 2010, as described in section 1 of this ordinance, the executive shall submit a
33 draft countywide strategic plan to the council by December 15, 2009. At a minimum, the
34 draft countywide strategic plan shall include draft mission, vision, goals for King County
35 government and options for implementation efforts. The draft countywide plan will also
36 present a discussion of the strategic planning process including the methods selected for
37 involving the public; county employees, and elected officials. Eleven copies of the draft
38 plan shall be filed with the clerk of the council, for distribution to all councilmembers.

39 B. Upon completion of the final countywide strategic plan by the executive, the
40 performance management workgroup as part of its 2010 work program shall undertake an
41 advisory review of Ordinance 16202, the performance and accountability act, as amended,

42 to enhance or clarify, as needed, the strategic planning framework, schedule, definitions
43 and requirements as to their practicality and ease of implementation. As part of that
44 advisory review, the performance management workgroup shall identify any future steps
45 including legislative changes that should be considered to make progress implementing
46 performance based budgeting in King County.
47

Ordinance 16652 was introduced on 7/27/2009 and passed by the Metropolitan King County Council on 9/14/2009, by the following vote:

Yes: 9 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



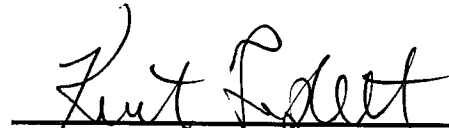
Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 17th day of September, 2009.



Kurt Triplett, County Executive

Attachments None

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KING COUNTY COUNCIL
CLERK