

King County Flood Control District - FCD2018-09

2019 Annual Operating Budget

Attachment C

11/1/2018

	2017 Actuals	2018 Approved	2018 Revised	2019 Requested
Annual Maintenance	\$1,820,167	3,386,766	3,386,766	\$3,327,451
Flood Hazards Plan, Grants, Outreach	\$301,737	718,898	901,498	\$675,380
Flood Hazard Studies, Maps, Technical Services	\$925,854	1,414,741	1,414,741	\$2,598,916
Flood Preparation, Flood Warning Center	\$655,367	1,417,463	1,417,463	\$1,127,992
Program Management, Supervision, Finance, Budget	\$1,044,858	1,283,543	1,283,543	\$1,727,017
Program Implementation	\$1,564,445	(106,434)	(106,434)	\$246,986
Overhead / Central Costs	\$3,052,979	3,218,261	3,218,261	\$3,135,313
Total	\$9,365,407	\$11,333,238	\$11,515,838	\$12,839,055