

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Enterprise System Study Update

Requesting Agency: OFFICE OF PERFORMANCE STRATEGY AND BUDGET (EN_A14000)

Reappropriate funding for a 10 year refresh of finance, budget, payroll, and procurement benchmarking. Will include a performance assessment and will make recommendations to close material performance gaps and provide a roadmap to improvement.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	29,480		
Total Expenditure	29,480		
Net Impact	-29,480		

Reappropriate from 2017-2018 underspend.