

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Partial Position Add Back (S2\_002)**

**Requesting Agency: BOARD OF APPEALS (EN\_A07000)**

Restore legislative secretary II position partially eliminated in 2021-2022 biennial budget.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
MISCELLANEOUS REVENUE (R3600)	38,157		
<b>Total Revenue</b>	<b>38,157</b>		
WAGES AND BENEFITS (51000)	57,813		
<b>Total Expenditure</b>	<b>57,813</b>		
<b>Net Impact</b>	<b>-19,656</b>		
N/A			

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Part-Time Flex Adjustment Correction (S2\_003)**

**Requesting Agency: BOARD OF APPEALS (EN\_A07000)**

Add budget inadvertently removed in 1st Omnibus Ordinance 19307 preparation.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	17,370		
<b>Total Expenditure</b>	<b>17,370</b>		
<b>Net Impact</b>	<b>-17,370</b>		
N/A			