

# 2005 CIP REC CX CARRYOVER

ATTACHMENT 3

<b>3220</b>	<b><u>Housing Opportunity Fund</u></b>		
	Jump Start		3,795,482
<b>3951</b>	<b><u>Building Repair &amp; Replacement Fund</u></b>		
	395119	SHORELINE DIV ADA UPGRADE	11,698
	395305	4FL COURTHOUSE DESIGN	5,515
	395312	ENERGY AUDITS	22,854
	395313	DUEL FUEL-LAUNDRY DRYER	88,135
	395315	LIGHTING CONTROL SYSTEMS	130,555
	395332	VIDEO COURT	268,440
	395420	YSC MASTERPLAN	36,665
	395432	SUPERIOR CT HR RENOVATE	44,196
	395433	CH DOMESTIC SAFETY IMP	98,216
	395434	NDMSC ISO ROOM	22,949
	395445	DIST COURT TI STAFF MOVE	71,781
	395550	NE DIST CT TI	63,439
	395551	KCCF 1FL WEST WING	(25,602)
	395552	2005 DYS SECURITY ENHANCE	145,351
	395553	2005 SECUR EQUIP REPLACE	83,224
	395554	DISTRICT COURT FMP	199,752
	395555	CEDAR HILL CAP PROJECT	136,960
	395556	HAZARD MATERIAL SURVEY	159,225
	395558	REGIONAL JUSTICE CTR SMP	40,000
	395622	DC ERGONOMIC FURNITURE	91,098
	395624	RJC UTILTY CST ENRGY PRJT	1,072,920
	395443	SURREY DOWNS CLEAN-UP	145,385
		<b>Total Bldg. &amp; Repair Replacement Fd</b>	<b>2,912,756</b>
<b>3490</b>	<b><u>Parks Facilities Rehab</u></b>		
	349050	EMERG CONTING FUND 3490	92,539
<b>3522</b>	<b><u>OS KC NON BND FND SUBFUND</u></b>		
	352354	Soundway/Nature Consortium	25,000
		<b>GRAND TOTAL</b>	<b>6,825,777</b>