



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**February 15, 2005**

**Ordinance 15125**

**Proposed No.** 2005-0040.2

**Sponsors** Gossett and Edmonds

1 AN ORDINANCE making a supplemental appropriation of  
2 \$476,000 to various capital funds to provide the appropriate  
3 level of appropriation authority; and amending the 2005  
4 Budget Ordinance, Ordinance 15083, Section 114, as  
5 amended, and Attachments B, as amended.

6  
7

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 15083, Section 114, as amended is hereby amended by  
10 adding thereto and inserting therein the following:

11 From several capital improvement project funds there is hereby appropriated and  
12 authorized to be disbursed the following amounts for the specific projects identified in  
13 Attachment I of this ordinance.

| <u>Fund</u> | <u>Fund Name</u>          | <u>Amount</u> |
|-------------|---------------------------|---------------|
| 14 3682     | REAL ESTATE EXCISE TAX #2 | \$250,000     |
| 15 3951     | BLDG REPAIR/REPL SUBFUND  | \$226,000     |

16  
17 ER1 EXPENDITURE RESTRICTION:

18           Of the appropriation for CIP project 395840, Jail Health Services Remodel,  
19           \$1,046,132 shall not be expended or encumbered until the council appropriates additional  
20           funds for construction of the Jail Health Services Medical Remodel project 395840.

21           ER2 EXPENDITURE RESTRICTION:

22           Of this appropriation for CIP project 322200, \$300,000 transferred from the  
23           veterans services fund balance shall be expended solely for acquisition or development of  
24           housing for indigent veterans referred by the King County veterans services program.

25           ER3 EXPENDITURE RESTRICTION:

26           Of the appropriation for CIP project 377142, accountable business transformation  
27           project, \$165,000 shall be expended solely to provide quality assurance and oversight for  
28           this project by the council auditor.

29           P1 PROVIDED THAT:

30           By September 30, 2005, the executive shall submit a report on bus layover space  
31           in Bellevue and options for disposition of the transit-owned property adjacent to the  
32           Meydenbauer Center.

33           The report must be filed in the form of 15 copies with the clerk of the council,  
34           who will retain the original and will forward copies to each councilmember and to the  
35           lead staff for the transportation committee or its successor.

36           P2 PROVIDED FURTHER THAT:

37           Of this appropriation, no funds shall be expended or encumbered for CIP project  
38           013087 at the Bow Lake transfer station, for CIP project 003161 at the Factoria transfer  
39           station or for CIP project 013303 at the Algona transfer station until the council has

40 approved by motion the milestone report analyzing system needs and capacities as  
41 required in Ordinance 14971.

42 The report and proposed motion must be filed in the form of 15 copies with the  
43 clerk of the council, who will retain the original and will forward copies to each  
44 councilmember and to the lead staff of the natural resources and utilities committee or its  
45 successor.

46 P3 PROVIDED THAT:

47 Of the appropriation for CIP project 377142, accountable business transformation  
48 project, \$2,356,015 shall not be expended or encumbered until after the council reviews  
49 and approves by motion a business case, roadblock document and human resources  
50 implementation plan that are consistent with the requirements of Motion 12024 and that  
51 have been approved by the project review board. The business case, roadblock  
52 document, human resources implementation plan and motion must be filed no later than  
53 April 7, 2005 in the form of 16 copies with the clerk of the council.

54 Of the appropriation for CIP project 377143, benefit health information project,  
55 \$2,983,162 shall not be expended or encumbered until after the council has approved by  
56 motion a business case that has been reviewed and approved by the project review board.

57 Of the appropriation for CIP project 377136, jail health electronic medical records  
58 project, \$1,675,000 shall not be expended or encumbered until after the council has  
59 approved by motion a business case that has been reviewed and approved by the project  
60 review board.

61 Of the appropriation for CIP project 377152, electronic court records automated  
62 indexing project, \$357,145 shall not be expended or encumbered until after the council

63 has approved by motion a business case that has been reviewed and approved by the  
64 project review board.

65 The business cases, roadblock document and human resources implementation  
66 plan shall be transmitted by a separate motion for each CIP project. The business cases,  
67 roadblock document, human resources implementation plan and motions must be filed in  
68 the form of 15 copies with the clerk of the council, who will retain the original and will  
69 forward copies to each councilmember and to the lead staff for the budget and fiscal  
70 management committee.

71 P4 PROVIDED FURTHER THAT:

72 The appropriation for CIP project 395XXX, skybridge feasibility study, shall be  
73 used solely to hire a consultant to study the feasibility of replacing the skybridge between  
74 the King County corrections facility and the King County courthouse. Reasonable  
75 oversight and management expenses incurred by facilities management division are  
76 acceptable. The feasibility study shall, at a minimum, include analysis of (1) alternative  
77 below-grade inmate transfer configurations, including possible adaptive reuse of existing  
78 administration building spaces and vertical shafts; (2) demolition costs for the skybridge;  
79 (3) space utilization and operational impacts on affected agencies; and (4) costs and  
80 benefits associated with each alternative, taking into account the cost-benefits associated  
81 with possible concurrent site and public right-of-way construction for the new county  
82 office building.

83 The feasibility study must be filed in the form of 16 copies with the clerk of the  
84 council, who will retain the original and will forward copies to each councilmember and

85 to the lead staff of the budget and fiscal management committee and the lead staff of the  
86 law justice and human services committee or their successors.

87 P5 PROVIDED FURTHER THAT:

88 No portion of the funds appropriated for CIP project A00025, operating facilities  
89 improvements, shall be expended for the issuance of an RFP for the sale of the north  
90 Lake Union property currently occupied by the transit maintenance facility or for  
91 predesign of a replacement maintenance facility until the executive has submitted and the  
92 council approved by motion a request for proposal (RFP) for the sale of the north Lake  
93 Union property. The RFP should include an option for sale of the property without the  
94 provision of a replacement facility by the proposer.

95 The request for proposal and proposed motion must be filed in the form of 15  
96 copies with the clerk of the council, who will retain the original and will forward copies  
97 to each councilmember and to the lead staff of the budget and fiscal management  
98 committee or its successor.

99 SECTION 2. Attachment A to this ordinance hereby amends Attachment B to

Ordinance 15125

100 Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed  
101 in Attachment A to this ordinance.

102

Ordinance 15125 was introduced on 1/31/2005 and passed by the Metropolitan King  
County Council on 2/14/2005, by the following vote:

Yes: 12 - Mr. Phillips, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr.  
Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms.  
Patterson and Mr. Constantine  
No: 0  
Excused: 1 - Ms. Edmonds

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

*Larry Phillips*  
Larry Phillips, Chair

Stamp use authorized  
by telephone 2/14/05  
2005 FEB 24 AM 9:54  
CLERK  
KING COUNTY COUNCIL  
RECEIVED

ATTEST:

*Anne Noris*

Anne Noris, Clerk of the Council

APPROVED this 22 day of February, 2005.

*Ron Sims*  
Ron Sims, County Executive

Attachments

A. Attachment 1 Adopted Ordinance 15083, Section 114 - Capital Improvement  
Program - dated 2-9-05

**Attachment I dated 02-09-05  
 Adopted Ordinance 15083, Section 114: Capital Improvement Program**

| Fund               | Project                                | Description               | 2005           | 2006 | 2007 | 2008 | 2009 | 2010 | Total 2005 - 2010 |
|--------------------|--|---------------------------|----------------|------|------|------|------|------|-------------------|
|                    |  |                           |                |      |      |      |      |      |                   |
| 3682               | REET II                                |                           |                |      |      |      |      |      |                   |
|                    | 368292                                 | T/T SWM CIP Fund 3292     | 250,000        |      |      |      |      |      | 250,000           |
|                    | <b>Total - Fund 3682</b>               |                           | <b>250,000</b> |      |      |      |      |      | <b>250,000</b>    |
| 3951               | <b>Building Repair and Replacement</b> |                           |                |      |      |      |      |      |                   |
|                    | 395427                                 | Tashiro/Kaplan Bldg. TI's | 226,000        |      |      |      |      |      | 226,000           |
|                    | <b>Total - Fund 3951</b>               |                           | <b>226,000</b> |      |      |      |      |      | <b>226,000</b>    |
| <b>GRAND TOTAL</b> |  |                           | <b>476,000</b> |      |      |      |      |      |                   |