

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus  
 Title: Emergency Management Performance Grant (EMPG) FY 16 Amendment  
 Requesting Agency: EXECUTIVE ADMINISTRATION GRANTS (EN\_A40300)

Increase in EMPG FY16 Grant to build and sustain all hazards preparedness.

	2017-2018	2019-2020	2021-2022
FEDERAL GRANTS INDIRECT (R3330)	14,540		
<b>Total Revenue</b>	<b>14,540</b>		
WAGES AND BENEFITS (51000)	14,540		
<b>Total Expenditure</b>	<b>14,540</b>		
<b>Net Impact</b>			

Grant Increase one-time

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus  
 Title: FEMA-4309-DR-WA Disaster Recovery  
 Requesting Agency: EXECUTIVE ADMINISTRATION GRANTS (EN\_A40300)

Add new Disaster Recovery Grant for the Presidentially Declared Disaster for Severe Winter Storms during the period of January 30, 2017 - February 22, 2017.

	2017-2018	2019-2020	2021-2022
FEDERAL GRANTS INDIRECT (R3330)	4,285,714		
STATE GRANTS (R3340)	714,286		
<b>Total Revenue</b>	<b>5,000,000</b>		
SERVICES-OTHER CHARGES (53000)	5,000,000		
<b>Total Expenditure</b>	<b>5,000,000</b>		
<b>Net Impact</b>			

One-time Increase in grant.

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus  
 Title: Sound Transit Emergency Services Support  
 Requesting Agency: EXECUTIVE ADMINISTRATION GRANTS (EN\_A40300)

Add new grant to support provision of emergency services support to Sound Transit.

	2017-2018	2019-2020	2021-2022
MISCELLANEOUS REVENUE (R3600)	200,000	300,000	300,000
<b>Total Revenue</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>
SERVICES-OTHER CHARGES (53000)	200,000	300,000	300,000
<b>Total Expenditure</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Net Impact</b>			

Increase for Provision of Emergency Services Support.

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus  
 Title: Complex Coordinated Terrorist Attack Preparedness Grant  
 Requesting Agency: EXECUTIVE ADMINISTRATION GRANTS (EN\_A40300)

Add new grant which will support regional preparedness in the event of a complex coordinated terrorist attack. 3 year grant for a total of \$1.5 million.

	2017-2018	2019-2020	2021-2022
MISCELLANEOUS REVENUE (R3600)	500,000	1,000,000	
<b>Total Revenue</b>	<b>500,000</b>	<b>1,000,000</b>	
WAGES AND BENEFITS (51000)	200,000	277,540	
SERVICES-OTHER CHARGES (53000)	300,000	722,460	
<b>Total Expenditure</b>	<b>500,000</b>	<b>1,000,000</b>	
<b>Net Impact</b>			

Labor increased by 6% inflation each year.

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus  
 Title: FEMA-1963-DR-WA Disaster Recovery Grant  
 Requesting Agency: EXECUTIVE ADMINISTRATION GRANTS (EN\_A40300)

Increase Disaster Recovery Grant for additional cost claims related to severe winter weather from December 2011 and January-February 2017.

	2017-2018	2019-2020	2021-2022
FEDERAL GRANTS INDIRECT (R3330)	2,142,857		
STATE GRANTS (R3340)	357,143		
<b>Total Revenue</b>	<b>2,500,000</b>		
SERVICES-OTHER CHARGES (53000)	2,500,000		
<b>Total Expenditure</b>	<b>2,500,000</b>		
<b>Net Impact</b>			

Increase for additional approved cost claims.

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus  
 Title: FEMA-4056-DR-WA Disaster Recovery Grant  
 Requesting Agency: EXECUTIVE ADMINISTRATION GRANTS (EN\_A40300)

Increase Disaster Recovery Grant for additional cost claims related to severe winter weather from multiple seasons.

	2017-2018	2019-2020	2021-2022
FEDERAL GRANTS INDIRECT (R3330)	2,228,571		
STATE GRANTS (R3340)	371,429		
<b>Total Revenue</b>	<b>2,600,000</b>		
SERVICES-OTHER CHARGES (53000)	2,600,000		
<b>Total Expenditure</b>	<b>2,600,000</b>		
<b>Net Impact</b>			

Increase for additional approved cost claims.