

FISCAL NOTE

Ordinance/Motion No.
Title: Restoring 2006 Request for Office of Information Resource Management
Affected Agency and/or Agencies: Office of Information Resource Management
Note Prepared By: Christine Chou
Note Reviewed By: Helene Ellickson

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	Current Year 2006	1st Year 2007	2nd Year 2008	3rd Year 2009
OIRM	5471	Central Rates	55,686	76,475	78,770	81,133
TOTAL			55,686	76,475	78,770	81,133

Expenditures from:

Fund Title	Fund Code	Department	Current Year 2006	1st Year 2007	2nd Year 2008	3rd Year 2009
OIRM	5471	1550	55,686	76,475	78,770	81,133
TOTAL			55,686	76,475	78,770	81,133

Expenditures by Categories

	Current Year 2006	1st Year 2007	2nd Year 2008	3rd Year 2009
Salaries & Benefits	55,686	76,475	78,770	81,133
Supplies & Services				
Capital Outlay				
Other				
TOTAL	55,686	76,475	78,770	81,133

Assumptions:

- 2006 revenue and expenditure represent 9 month of 2006 expenditures
- 3% annual increase in salaries and benefits in 2007 and outyears